

CITY OF SPARTA
PARK BOARD AGENDA
August 3, 2015

City Hall

6:00 p.m.

1. Call meeting to order
2. Consent Agenda consisting of: Minutes of June 1, 2015 meeting, Park & Rec Director's monthly report for July & August, Aquatic Center Report, River Run Report for June and July monthly bills for June and July
3. Consideration of Purchase of new Pool Vacuum
4. Consideration of Dog Day at the Pool
5. Consideration of Preventing Pedestrians Access to Golf Course during Operating Hours
6. Consideration of Closing Pool on August 16th at 6:00 p.m. for End of Year Guard Party
7. Consideration of Flick n Float Night
8. Consideration of Hours of Pool Last Week in August to be 12:00 to 6:00 p.m.
9. Consideration of Closing Pool at 6:00 p.m. on Friday, August 21st for football game if above item is not approved
10. Discussion of Dog Park Conditions
11. Items for Future Consideration
12. Adjourn

A possible quorum of the Common Council may be in attendance at this meeting but no action will be taken by the Council.

Posted: 7-31-15

CITY OF SPARTA
PARK BOARD MINUTES
June 1, 2015

PRESENT: Jim Church, Josh Lydon, Kris Brieske, Tom Brown, Carlos Holcomb

ABSENT: Wil Calkins, Kevin Schmitz

ALSO PRESENT: Brad Gilbertson, Mark Sund, John McDonald, Kevin Riley, Ted Radde, Pagee Finley, Dave Kuderer, Toby Oswald, Karen & Tim McClain, citizens

Chairman Jim Church called the meeting to order at 6:00 p.m.

A motion was made by Carlos Holcomb and seconded by Josh Lydon to approve the Consent Agenda consisting of minutes from the May 4, 2015 meeting, Park & Rec Director's monthly report for June, River Run Report for May and monthly bills for May. Motion carried 5-0.

The contract for Pagee Finley, the Gymnastics Coach, is up for renewal. She gave the Park Board members a copy of her brochure listing the coaches, team members and their levels, hours, schedules and fundraisers. **A motion was made by Carlos Holcomb and seconded by Tom Brown to approve the contract for Pagee Finley for \$27,000 annually to teach gymnastics. Motion carried 5-0.**

Last month there were a couple of requests asking for a discount to use the pool for the summer and that topic was tabled until this month when more information could be gathered to establish a Non-Profit Pool Pass Policy. Nearby communities do offer a discount for non-profit organizations. The Board was given a list of options to choose from. **A motion was made by Josh Lydon and seconded by Tom Brown to create a pool pass policy for non-profit child care centers and charge a fee of \$400.00 for the summer. Motion carried 5-0.**

A motion was made by Tom Brown and seconded by Kris Brieske to consider the pool policy fee structure for the Boy's & Girl's Club at a non-resident fee for the summer. Motion carried 5-0.

A motion was made by Tom Brown and seconded by Josh Lydon to consider a pool pass for \$400.00 for the year of 2015 for Great Beginnings Day Care. Motion carried 5-0.

A motion was made by Kris Brieske and seconded by Tom Brown to approve the pool pass in accordance with the new pool policy for non-profit organizations for the year of 2015 for the Sparta Boy's & Girl's Club. Motion carried 5-0.

A motion was made by Kris Brieske and seconded by Tom Brown to approve waiving the shelter fee for Sparta Holiday Lights on August 29, 2015 for a fundraiser. Motion carried 4-0-1 with Carlos Holcomb abstaining.

Items mentioned for future consideration were:

The pool had a part break and has now been repaired
There will be a soft opening for the pool on June 8th
The trim crew has 2 new people – not trained as of yet

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A motion was made by Kris Brieske and seconded by Tom Brown to adjourn at 6:40 p.m. Motion carried 5-0.

Respectfully Submitted,

Julie Hanson
City Clerk

Parks & Recreation Director's Report
July 1, 2015

Adult Softball League

Leagues have been going great thus far. We have had a couple rain outs early in the season but at this time we will not be looking to make up any games unless we have additional rainouts. The umpires have done a great job so far this year.

Summer Baseball/Softball

Our softball program has continued to grow over the past couple of years. This year we have 3 traveling teams. U12, U14 and High School. Our teams have been very competitive this season and have competed in several tournaments this year. We also have 2 teams in a U12 Cooperative league with Tomah, Brookwood and Royal. The coop league has been going very good for the teams and give the girls a chance to play other teams in a less competitive format. We also have 2 teams playing in a U10 league with Tomah. We will be looking to make a little change to next season with starting our program several weeks earlier to give the girls more time practicing before we start games. We have traditionally not started our programs until after school is let out but all the other cities are starting earlier and are better prepared for the start of the season.

Our in house baseball program has been running for a couple weeks now. We only had around 35 kids in the program this season. We divide the kids into 3 teams and have been running double headers on Thursday nights for games. This has been working for the kids and allows the extra game time.

Pee Wee Ragball/Rookie Ragball

Both programs have been going very good this year. We have 6 teams in our Pee Wee Ragball program and have had 2 weeks of games so far. It is amazing the progress the players have made in just 3 weeks of the program. Rookie Ragball has had 3 weeks of practice so far this season. The kids have been learning a lot and we have some great volunteers helping to coach the program. Century Foods has again sponsored shirts for both programs this year. They have been a great sponsor for the program every season!

Pool

The pool season has been off to a great start. We have had nice weather this summer and have had great attendance thus far. We continue to work with the staff to make sure that all duties are completed prior to them leaving at the end of a shift. Some of the cleaning and shut down work has been missed. John has addressed this with the staff regarding everything that needs to be completed before their shift is over.

We had some issues with the auto fill at the pool which were addressed last week. The auto fill level wasn't set correctly and we were not adding enough water to the pool over night. Many nights we will loose an inch or so of water due to evaporations. This causes the water to fall below the scum gutter and we were getting "scum" build up in the corners of the pool. This is because the water is not flowing over the gutter edge and into the filter. Our vacuum at the pool broke earlier this week so we had a bit of sand in the deep end of the pool. With the sand build up we had a little algae start to grow in the pool. This happens when organic material is on the bottom of the pool and isn't removed. We are working on getting pricing for a new pool vacuum. In the mean time I have contacted Onalaska Parks and Recreation and they have loaned us their old vacuum to use until we can get a new one purchased.

Men's July Tournament

We have only 27 teams registered for the tournament this year and will be rescheduling the tournament based upon the teams that we have registered. We will end up with 7 teams in "A", 13 teams in "B" and 7 teams in the "C" bracket.

Women's Softball Tournament

We only have 17 teams registered at this time which is very low. I have been spreading the word on social media and have posted our tournament on several softball web pages and web forums. Direct mailings went out to all teams that have played with us in the past 5 years along with flyers being placed in the mailings for all the Men's tournaments.

Summer Gymnastics

Day camps have been going great. I see the kids outside playing games, working on gymnastics skills and doing community service around the community.

The regular evening classes are traditionally a bit smaller in the summer months but have enough participants in each class to keep them all open.

Adult Fitness Classes

Classes are going well. Attendance is generally a little lower in the summer. We cancelled a couple of the classes because of low registrations which is pretty normal for the summer. We have added several classes at the pool that have all filled up. These are great additions to our summer schedules.

Misc.

The new swings have arrived. We will need to do some prep work at both locations and get wood chips on order before we start the installation. We are hoping to have them installed some time in July. I will be calling on volunteers to help with the assembly of the swings. I am anticipating this being a full day project once the sites have been prepped and ready for installation.

Golf Course

The course is in great condition and the employees have been working hard keeping it looking nice. We have had 3 of our main mowers go down in the past 2 weeks and they are out for service. We are trying to get by with the back up mowers we have and have fallen a little behind on the mowing. We will be spraying the fairways for dollar spot next week which has popped up this week.

Brian Massey has been out of work for several weeks with an injury so we are behind schedule on some of our routine service work and oil changes. He has been released for with no limitations and will be working hard to catch up.

We continue to have broken heads and broken lines on the irrigation system. Tom is continually making repairs to the system to keep it up and running.

Parks & Recreation Director's Report
August 3, 2015

Adult Softball League

Leagues have been going very good this summer. The weather has cooperated with us and we have two weeks left of the regular season and then the end of season tournament.

Summer Baseball/Softball

Despite the low numbers in both baseball and softball the teams and players have enjoyed the season. Our in-house baseball has been scheduled for double headers on Thursday nights and our in-house softball has joined forces with Tomah again this year to form our own league. Traveling softball has been busy with games and have played in a couple tournaments this summer. There will be an equipment turn in and end of season pizza party on Thursday, July 30th for the players.

Men's July Tournament

We only had 28 teams this year which is 4 short of a full tournament. We made up new brackets to reflect the change in numbers. Over the entire tournament went well. We had great weather for the weekend and will look to advertise in additional places for next year to try and fill the tournament.

Women's Softball Tournament

We had 30 teams again this year which is for short of past tournaments. The tournament information was posted on several softball web pages and web forums trying to get more teams to sign up. We will continue to look for additional places to advertise the tournament for next year in hopes of filling the tournament again and bring it back to what it was 5-10 years ago. We spoke with many teams over the course of the weekend and women's softball numbers are down almost everywhere so it isn't an issue with our tournament.

Rag ball/Pee-wee Rag ball

We have one week left of ragball. The kids have been improving throughout the program and having a lot of fun. We have had a great group of coaches helping this year. Century Foods again sponsored shirts for all of the players and coaches in the league.

Summer Gymnastics/ Tumble Bugs

Evening classes have remained the same as they have in previous sessions. Numbers generally fall a little in the summer but we were still able to offer all the scheduled classes. Our summer gymnastics camps have grown again this year and average 10-15 participants in each camp. The kids have been out volunteering in the community, doing food donation drives, visiting at the Morrow Home and working on their gymnastics. Our competitive gymnastics team will be starting back up in the end of August. At this time it looks like we will have well over 20 girls participating this season which is almost double of last year. We have made some changes to the weekly class schedules to better reflect the number of participants in each level. Last season we frequently had two different classes practicing at the same time which was very distracting to the gymnast. The new format will cut down on the distractions in the gym.

Tackle Football

Our numbers are down significantly from previous years. We currently have only 10 registered for the 3-4th grade tackle football program and 21 registered in the 5-6 grade program. This is about half of what we have had in the past. I am hoping that additional registrations will come in this week. If we don't get more registered we will have to take a look at the program and make some changes to how we run the league. We have contacted Onalaska Parks and Recreation and their numbers are very low also. We are hoping that we can at least run a cooperative program with Onalaska for our 5-6 grade program and will need to find a city that offers 3-4 grade tackle.

Flag Football

We are still taking registrations for flag football and will join the West Salem- Bangor league again this year.

British Soccer Camp

Will be held Aug. 10 – 14 at South Side School.

Adult Fitness Classes

The classes are going well this summer. The late summer/fall brochure was put out last week and registration will start on Aug. 12th.

Golf Course

The course is holding well this year and seems to be in very good condition. We are still cleaning up down trees from the storms from a week ago and are almost done. We will be aerating the greens in the middle of August. This time frame allows the greens to heal quickly and have a limited effect on play.

We have several golf carts that are out and will hopefully have them repair soon.

Misc.

We will be starting construction of the bridge in Amundson Park late this summer and work through the winter. We have met with US Silica a few times regarding the prep work that they will need to complete for the construction. We should hear from the DNR in late August as to whether we will be awarded the Stewardship Grant to cover 50% of the bridge expenses. If we fail to secure the grant money US Silica has already budgeted for the cost of the bridge.

We will be setting and installation date soon for the new swings that were purchased. It has been difficult to schedule this during July with all the events that have been going on in the parks.

August Park Board – Report

Swimming Pool

Overall things are going well for our first full year of operation

Swim Team- Going very well. The Seahorse team has competed in 7 meets this year. We hosted a meet this year at our facility with 4 team's total: Sparta, Tomah, West Salem, La Crescent. We had raving compliments of our facility and how the meet was ran. Katarina Jerman; coach, did phenomenal job organizing the meet.

Swim Lessons:

Melissa "Missy" Brooks is our Swim Lesson coordinator. She has done very well with organizing teachers to teach classes and make sure all lessons are consistent. We are offering a total of 16 classes. A total of 606 individual people have participated in our lessons. Staff is doing an amazing job of coming together to offer the best lessons possible.

Staff:

This year has been a fun year as well as a learning year. Currently we have 60 employees that work at the aquatic center. We sent out evaluations for the staff. We learned a great deal with regards to changes for next year; such as scheduling and program operations and times.

Pool Facility:

There is a leak that is being dealt with. We believe that it is coming from the old surge tank. When we winterize and drain the pool we will go inside and look to come up with the solution to fix the pool. The pool filter is fixed and we have had no issues since the fix.

Concessions:

Concessions are doing phenomenal again! We are selling a lot of food and beverage.

Pool Numbers:

We have had 10,188 patrons at the pool this year so far. People are happy with staff and overall operation of the pool.

Interns:

Jennifer Ferries and Megan Herrman are doing phenomenal work and integrating themselves in our programs very nicely. It is helping to have them in the office with the extra help.

Sparta Triathlon:

August 8th – we have 36 people currently signed up. Looking for more volunteers for the race.

Fall/Winter Brochure:

Is out and distributed with the paper. The brochure turned out really nice. Will continue to integrate our community into the brochure with pictures.

Course Demographics
Participation Counts

07/28/2015 05:59 PM

Grand Totals

Total Registrations:	828	0 - 9:	703	50 - 59:	0	Total Participants:	606	0 - 9:	506	50 - 59:	0
Total Males:	401	10 - 19:	123	60 - 69:	0	Total Males:	302	10 - 19:	98	60 - 69:	0
Total Females:	427	20 - 29:	0	70 - 79:	0	Total Females:	304	20 - 29:	0	70 - 79:	0
Total Online:	394	30 - 39:	1	80 - 89:	0	Total Resident:	356	30 - 39:	1	80 - 89:	0
Total In-House:	434	40 - 49:	1	90 - 99:	0	Total Non-Resident:	250	40 - 49:	1	90 - 99:	0
Total Resident:	514			>99:	0					>99:	0
Total Non-Resident:	314										

Sparta (SN)	314
Sparta (SR)	514

Sparta (SN)	250
Sparta (SR)	356



River Run Sparta

Sales Detail By Department: River Run Sparta

From: Monday, June 1, 2015

To: Tuesday, June 30, 2015

Item #	Description	Qty	Sales	Cost	Margin %
Department: River Run Sparta					
Sub-Department: Golf Course Revenue					
Item Category: Green Fees					
1419	Midwest Golf Classic Tour	31	\$881.64	\$0.00	100.00
1585	Great River Trail Pass	32	\$0.00	\$0.00	0.00
1668	Spring Special	135	\$3,839.40	\$0.00	100.00
Item Type: River Run Sparta					
1278	Reciprocal Dues	115	\$2,300.00	\$0.00	100.00
River Run Sparta Total:		115	\$2,300.00	\$0.00	100.00
Item Sub-Category: Lessons					
1720	Summer Golf Lessons	12	\$360.00	\$0.00	100.00
Lessons Total:		12	\$360.00	\$0.00	100.00
Item Sub-Category: Member Rounds					
1057	GF - Member 9	543	\$0.00	\$0.00	0.00
1058	GF - Member 18	1,757	\$0.00	\$0.00	0.00
Item Type: River Run Sparta					
1723	Gf - Junior 6-10	5	\$23.70	\$0.00	100.00
River Run Sparta Total:		5	\$23.70	\$0.00	100.00
Member Rounds Total:		2,305	\$23.70	\$0.00	100.00
Item Sub-Category: Packaged Items					
1037	Cart Shed Annual - Gas	1	\$250.00	\$0.00	100.00
1038	Cart Shed Annual - Electric	1	\$270.00	\$0.00	100.00
Packaged Items Total:		2	\$520.00	\$0.00	100.00
Item Sub-Category: Prepaid Rounds					
1063	10 Play Punch Card - 9 Holes	10	\$1,450.00	\$0.00	100.00
1064	GF - Punch Card	13	\$0.00	\$0.00	0.00
1470	10 Play Punch Card - 18 Holes	1	\$245.00	\$0.00	100.00
Prepaid Rounds Total:		24	\$1,695.00	\$0.00	100.00
Item Sub-Category: Weekday Rounds					
1050	GF - WeekDay 9	41	\$854.85	\$0.00	100.00
1051	GF - WeekDay 18	31	\$940.23	\$0.00	100.00
Weekday Rounds Total:		72	\$1,795.08	\$0.00	100.00
Item Sub-Category: Weekend Rounds					
1052	GF - WeekEnd 18	16	\$515.68	\$0.00	100.00
1053	GF - WeekEnd 9	39	\$850.20	\$0.00	100.00
Weekend Rounds Total:		55	\$1,365.88	\$0.00	100.00
Item Sub-Category: Twilight Rounds					
1044	GF - Twilight 9	230	\$3,489.10	\$0.00	100.00
1045	GF - Twilight 18	72	\$1,706.40	\$0.00	100.00
Twilight Rounds Total:		302	\$5,195.50	\$0.00	100.00
Item Sub-Category: Senior Rounds					
1046	GF - Senior 9	391	\$5,931.47	\$0.00	100.00
1047	GF - Senior 18	93	\$2,204.10	\$0.00	100.00
Senior Rounds Total:		484	\$8,135.57	\$0.00	100.00
Item Sub-Category: Military Rounds					
1054	GF - Military 9	34	\$515.78	\$0.00	100.00
1055	GF - Military 18	36	\$853.20	\$0.00	100.00
Military Rounds Total:		70	\$1,368.98	\$0.00	100.00
Green Fees Total:		3,639	\$27,480.75	\$0.00	100.00
Item Category: Cart Revenue					
Item Sub-Category: Cart Fees					
1285	Pull Cart	25	\$75.00	\$0.00	100.00
1581	Daily Trail Fee	1	\$6.00	\$0.00	100.00
Cart Fees Total:		26	\$81.00	\$0.00	100.00
Cart Revenue Total:		26	\$81.00	\$0.00	100.00
Item Category: Driving Range Rev.					
Item Sub-Category: Driving Range					
1059	Range - Small Basket	137	\$260.30	\$0.00	100.00
1060	Range - Medium Basket	99	\$281.16	\$0.00	100.00
1061	Range - Large Basket	161	\$763.14	\$0.00	100.00
Driving Range Total:		397	\$1,304.60	\$0.00	100.00
Driving Range Rev. Total:		397	\$1,304.60	\$0.00	100.00
Item Category: Rental-Service-Other					
Item Sub-Category: Rentals					
1062	Rental Clubs - 18 Holes	10	\$189.60	\$0.00	100.00

River Run Sparta

Sales Detail By Department: River Run Sparta

From: Wednesday, July 1, 2015

To: Monday, July 27, 2015

Item #	Description	Qty	Sales	Cost	Margin %
Department: River Run Sparta					
Sub-Department: Golf Course Revenue					
Item Category: Green Fees					
1419	Midwest Golf Classic Tour	33	\$938.52	\$0.00	100.00
1585	Great River Trail Pass	34	\$0.00	\$0.00	0.00
1668	Spring Special	99	\$2,815.56	\$0.00	100.00
Item Type: River Run Sparta					
1278	Reciprocal Dues	88	\$1,760.00	\$0.00	100.00
River Run Sparta Total:		88	\$1,760.00	\$0.00	100.00
Item Sub-Category: Member Rounds					
1057	GF - Member 9	460	\$0.00	\$0.00	0.00
1058	GF - Member 18	1,797	\$0.00	\$0.00	0.00
Item Type: River Run Sparta					
1723	GF - Junior 6-10	2	\$9.48	\$0.00	100.00
River Run Sparta Total:		2	\$9.48	\$0.00	100.00
Member Rounds Total:		2,259	\$9.48	\$0.00	100.00
Item Sub-Category: Prepaid Rounds					
1063	10 Play Punch Card - 9 Holes	1	\$145.00	\$0.00	100.00
1064	GF - Punch Card	16	\$0.00	\$0.00	0.00
Prepaid Rounds Total:		17	\$145.00	\$0.00	100.00
Item Sub-Category: Weekday Rounds					
1050	GF - WeekDay 9	27	\$562.95	\$0.00	100.00
1051	GF - WeekDay 18	27	\$818.91	\$0.00	100.00
Weekday Rounds Total:		54	\$1,381.86	\$0.00	100.00
Item Sub-Category: Weekend Rounds					
1052	GF - WeekEnd 18	18	\$580.14	\$0.00	100.00
1053	GF - WeekEnd 9	26	\$566.80	\$0.00	100.00
Weekend Rounds Total:		44	\$1,146.94	\$0.00	100.00
Item Sub-Category: Twilight Rounds					
1044	GF - Twilight 9	202	\$3,064.34	\$0.00	100.00
1045	GF - Twilight 18	74	\$1,753.80	\$0.00	100.00
Twilight Rounds Total:		276	\$4,818.14	\$0.00	100.00
Item Sub-Category: Senior Rounds					
1046	GF - Senior 9	448	\$6,796.16	\$0.00	100.00
1047	GF - Senior 18	102	\$2,417.40	\$0.00	100.00
Senior Rounds Total:		550	\$9,213.56	\$0.00	100.00
Item Sub-Category: Military Rounds					
1054	GF - Military 9	31	\$470.27	\$0.00	100.00
1055	GF - Military 18	30	\$711.00	\$0.00	100.00
Military Rounds Total:		61	\$1,181.27	\$0.00	100.00
Green Fees Total:		3,515	\$23,410.33	\$0.00	100.00
Item Category: Cart Revenue					
Item Sub-Category: Cart Fees					
1285	Pull Cart	31	\$93.00	\$0.00	100.00
1581	Daily Trail Fee	1	\$6.00	\$0.00	100.00
Cart Fees Total:		32	\$99.00	\$0.00	100.00
Cart Revenue Total:		32	\$99.00	\$0.00	100.00
Item Category: Driving Range Rev.					
Item Sub-Category: Driving Range					
1059	Range - Small Basket	150	\$285.00	\$0.00	100.00
1060	Range - Medium Basket	108	\$306.72	\$0.00	100.00
1061	Range - Large Basket	166	\$786.84	\$0.00	100.00
Driving Range Total:		424	\$1,378.56	\$0.00	100.00
Driving Range Rev. Total:		424	\$1,378.56	\$0.00	100.00
Item Category: Rental-Service-Other					
Item Sub-Category: Rentals					
1062	Rental Clubs - 18 Holes	1	\$18.96	\$0.00	100.00
1682	Rental Clubs - 9 Holes	10	\$94.80	\$0.00	100.00
Rentals Total:		11	\$113.76	\$0.00	100.00
Rental-Service-Other Total:		11	\$113.76	\$0.00	100.00
Item Category: Accounting					
Item Type: River Run Sparta					
1167	Miscellaneous	28	\$955.00	\$0.00	100.00
River Run Sparta Total:		28	\$955.00	\$0.00	100.00
Item Sub-Category: Association Fees					

City of Sparta
Golf & Park Bill June 2015

Vender	PP	PO	UP	Dept.	Description	Amount
1 Holiday Wholesale	x			Parks	Pretzels -Pool Concessions	\$ 223.30
2 Holiday Wholesale	x			Parks	Cheese-Gehls Jalapeno - Pool	\$ 54.15
3 Schwanes	x			Parks	Ice Cream Treats - Pool	\$ 510.04
4 Auto Value			x	Golf	Battery	\$ 27.99
5 Sparta Floral			x	Parks	Flowers for Community Center	\$ 97.97
6 Hardware Store			x	Parks	Paint, Drill Bit,Coupling	\$ 86.96
7 Complete Office			x	Parks	Paper	\$ 107.43
8 Complete Office			x	G & P	Time cards, envelopes	\$ 95.47
9 Best Kept Portables			x	Golf	Rental Units	\$ 310.00
10 Horst			x	Golf	Star Tine (36)	\$ 520.00
11 Reinders			x	Golf	Bolt-Blade	\$ 28.98
12 Auto Value			x	Golf	Battery for Range Ball Picker	\$ 82.99
13 Curt's Locksmith			x	Golf	Repair locks	\$ 125.00
14 Premier Co-op			x	G & P	Fuel	\$ 1,042.05
15 Premier Co-op			x	Golf	Fuel	\$ 531.93
16 Premier Co-op			x	Golf	Fuel	\$ 452.70
17 Premier Co-op			x	G & P	Fuel	\$ 933.53
18 Walmart			x	Parks	Jacks	\$ 90.00
19 Walmart			x	Parks	Suncatcher B	\$ 29.02
20 Walmart			x	Parks	Clorox Wipes, Spec Rec Supplies	\$ 96.20
21 Walmart			x	Parks	Wrestling Parade Candy	\$ 183.15
22 Walmart			x	Parks	Spec Rec Supplies	\$ 26.78
23 All American Do It Center			x	Parks	Hardware	\$ 5.67
24 Sure Plumbing			x	Parks	Parts & Labor Green Bathroom	\$ 97.50
25 RecPro Systems			x	Parks	SSL certification renewal	\$ 250.00
26 Best Kept Portables			x	Parks	Rental Units	\$ 610.00
27 Team Sporting Goods			x	Parks	Lynx Fence Hangers - Clock	\$ 430.00
28 Team Sporting Goods			x	Parks	Mop/Broom holders for Pool	\$ 192.00
29 Team Sporting Goods			x	Parks	Cold Packs	\$ 116.00
30 Service Plus Heating			x	Parks	Pool Heater Repair	\$ 365.60
31 Medco			x	Parks	Blood spil kits	\$ 54.20
32 Dalco			x	Parks	Cleaning & Paper Supplies	\$ 635.51
33 Charter Business			x	Parks	Service	\$ 70.00
34 Xcel Energy			x	Parks	Montgomery/Rusk	\$ 99.23
35 Otis			x	Parks	Elevator Repair	\$ 674.90
36 Dalco			x	G & P	Mop, Cleaner, Paper Products	\$ 371.14
37 All American Do It Center			x	Parks	6x6 lumber Reairs-hit by pickup	\$ 29.78
38 Hardware Store			x	Parks	Fisherman's Park Repairs	\$ 188.94

City of Sparta
Golf & Park Bill July 2015

	Vender	PP	PO	UP	Dept.	Description	Amount
1	Walmart	x			Parks	Curity ABD (Pool)	\$ 36.00
2	Schwans	x			Parks	Ice Cream - Pool Snack Bar	\$ 394.66
3	Kiefer	x			Parks	Lifeguard Suits	\$ 823.84
4	American Red Cross	x			Parks	Lifeguard Certification	\$ 245.00
5	American Red Cross	x			Parks	Lifeguard Course	\$ 420.00
6	American Red Cross	x			Parks	First Ais/Cpr - Certification	\$ 665.00
7	P & P Products	x			Parks	Guard Shirts	\$ 78.00
8	Walmart	x			Parks	2-Way Radio, CFL Bulb, Tape (Pool)	\$ 94.20
9	Walmart	x			Parks	Whistles, Suction Cup	\$ 11.59
10	American Red Cross	x			Parks	Lifeguard Certification	\$ 105.00
11	All American Do It Center	x			Parks	Blue AP Tarp (P00I)	\$ 29.99
12	All American Do It Center	x			Parks	Paint Tray, Paint Brush, Enamel Paint	\$ 18.09
13	The Hardware Store	x			Parks	Snap Line x 10	\$ 21.90
14	P & P Products	x			Parks	Girls Softball Shirts	\$ 218.00
15	P & P Products	x			Parks	Additional Soccer Shirts	\$ 36.00
16	P & P Products	x			Parks	Girls Softball Shirts	\$ 156.00
17	The Hardware Store	x			Parks	Ladder Storage Hooks, Hardware, Brackets	\$ 36.26
18	Holiday Wholesale	x			Parks	Pretzels/Cheese - Pool Snack Bar	\$ 549.93
19	Holiday Wholesale	x			Parks	Candy Bars, Nacho Tray, Pretzels,	\$ 709.38
20	Holiday Wholesale	x			Parks	Pretzels/Cheese - Pool Snack Bar	\$ 223.30
21	Holiday Wholesale	x			Parks	Cheese, Nacho Tray, Pretzels	\$ 195.35
22	Schwans	x			Parks	Ice Cream - Pool Snack Bar	\$ 304.27
23	Schwans	x			Parks	Ice Cream - Pool Snack Bar	\$ 149.19
24	Fast Eddies	x			Parks	Hamb Buns	\$ 10.43
25	Walmart	x			Parks	Jacks Pizzas - Pool Snack Bar	\$ 127.50
26	Schwans	x			Parks	Ice Cream - Pool Snack Bar	\$ 151.06
27	Walmart	x			Parks	Jacks Pizza	\$ 100.00
28	Walmart	x			Parks	Jacks Pizza	\$ 100.00
29	American Bottling Co.	x			Parks	Beverages for Pool	\$ 1,418.40
30	Team Sporting Goods	x			Parks	Softballs	\$ 720.00
31	Team Sporting Goods	x			Parks	Baseballs	\$ 595.00
32	Clesen ProTurf Solutions	x			Golf	Pro Flowable Bifenthrin	\$ 184.00
33	Complete Office Supplies	x			Parks	Labels, File Folders, Adding Rolls, Time Cards	\$ 152.69
34	Sparta Floral & Greenhouse	x			Golf	11 Annuals	\$ 55.06
35	Modern Disposal Systems	x			Parks	Dumpster/Landfill fee Butterfest	\$ 160.00
36	All American Do It Center	x			Parks	Hardware, Roundup	\$ 54.12
37	All American Do It Center	x			Parks	River Rock	\$ 60.18
38	Hagens	x			Parks	Strap	\$ 15.95
39	Mississippi Welders	x			Golf	Red Marii Cabinet	\$ 240.27
40	All American Do It Center	x			Parks	4x-8' Ground contact Pine	\$ 19.58
41	All American Do It Center	x			Golf	Single Cut Keys	\$ 5.07
42	Reinders	x			Golf	Hardware	\$ 15.33
43	All American Do It Center	x			Golf	5/8" Male Hose repair, Level	\$ 21.86
44	Reinders	x			Golf	Throttle Cable Kit	\$ 46.44
45	Reinders	x			Golf	80 Grit (10#) Lapping Compound	\$ 38.90
46	TRGA	x			Golf	Annual Membership Dues	\$ 200.00
47	Fire Protection Specialist	x			Golf	Semi-Annual Exhaust Pressure Washed	\$ 438.25
48	Coulee Region Refrigeration	x			Golf	Ice Machine Repair/Parts & Labor	\$ 476.53
49	Carrico Aquatic Resources	x			Parks	Summer Water Management Agreement	\$ 4,500.00
50	The Hardware Store	x			Parks	Snap Link, Hub Styrene Cap	\$ 21.90
51	Tapco	x			Parks	Signs by Swim Pool	\$ 102.87
52	All American Do It Center	x			Parks	Railing at Pool	\$ 1,067.50

53	All American Do It Center	x		Parks	Shelf, Bicycle Hook	\$	27.31
54	Carrico Aquatic Resources	x		Parks	Pooltest Kits	\$	550.00
55	Dalco	x		Parks	All Purpose Nuetral Cleaner	\$	595.69
56	River Valley Newspaper Group	x		Parks	Golf Advertising	\$	180.00
57	Perkins Oil	x		G & P	10w30 Diesel & Drum Deposit	\$	475.75
58	P & P Products	x		Parks	Ragball shirts	\$	892.50
59	Premier Co-op	x		G & P	Fuel	\$	1,783.45
60	Premier Co-op	x		G & P	Fuel	\$	1,839.89
61	Premier Co-op	x		Golf	Fuel	\$	562.30
62	Auto Value	x		Parks	Oil Filter	\$	12.44
63	Outdoor Services, Inc	x		Parks	Irrigation Setup	\$	40.00
64	Sparta Co-op Services	x		Golf	Tires, Labor	\$	82.00
65	Sparta Co-op Services	x		Parks	Tubes,Labor	\$	24.00
66	Sparta Co-op Services	x		Golf	Tires, Labor	\$	49.00
67	Sparta Co-op Services	x		Parks	Ball Fields/Memorial Park Spreading	\$	1,085.65
68	The Hardware Store	x		Parks	Infor Center Hardware	\$	20.23
69	The Hardware Store	x		Golf	PVC Male Adaptor, Ball Valve, Boiler Drain	\$	28.85
70	B & B Plumbing	x		Golf	Irrigation supplies	\$	11.05
71	Xcel Energy	x		Parks	Rusk & Montgomer	\$	837.57
72	Spectrum Business	x		Parks	Internet Service	\$	70.00
73	Heartland Maps	x		Golf	Ad on county map	\$	255.00
74	Kimball Midwest		x	G & P	Drill Set	\$	262.70
75	Best Kept Portables		x	Parks	Rental Units	\$	660.00
76	Reinders		x	Golf	Blades, Spacer-Castor, Bushing, Bolt Blade	\$	1,091.59
77	All American Do It Center		x	Parks	Masonry Drill Bit, Walldog	\$	8.48
78	Premier Co-op		x	G & P	Fuel	\$	485.39
79	P & P Products		x	Parks	Softball Tshirts	\$	36.50
80	Premier Co-op		x	G & P	Fuel	\$	471.16
81	Premier Co-op		x	G & P	Fuel	\$	505.71
82	Premier Co-op		x	Golf	Fuel	\$	566.73
83	Auto Value		x	Golf	Top COG V-Belts	\$	31.56
84	Auto Value		x	Golf	Halogen Capsule	\$	4.19
85	Horst		x	Golf	Belt, Rear Roller Brush	\$	40.42
86	Reinders		x	Golf	Throttle asm, Hyd Tube Asm, Oil	\$	157.79
87	Premier Golf & Utility vehicles		x	Golf	Limiter RPM,Solenoid	\$	211.61
88	Auto Value		x	Golf	Power Stering Fluid, Grease	\$	42.69
89	Auto Value		x	Golf	Teflon Tape, Spark Plug	\$	167.60
90	Auto Value		x	Parks	Mirror, Battery	\$	75.68
91	Dalco		x	Parks	Hand cleaner	\$	53.26
92	Walmart		x	Parks	Sun Screen, Markers, Pens	\$	68.41
93	Walmart		x	Parks	Paint	\$	30.29
94	The Hardware Store		x	Parks	Paint, cable ties, Hardware	\$	40.23
95	Schwans		x	Parks	Ice Cream - Pool Snack Bar	\$	673.98
96	MC Sports		x	Parks	Stop Watches	\$	34.95
97	Shell Station (Fast Eddies)		x	Parks	Soda - Pool	\$	14.32
98	Pizza Hut		x	Parks	Pizza - Pool	\$	146.05
99	The Hardware Store		x	Parks	PVC Strt Elbo	\$	2.52
100	Schwans		x	Parks	Ice Cream - Pool Snack Bar	\$	689.98
101	American Bottling Co.		x	Parks	Soda - Pool	\$	468.44
102	Walmart		x	Parks	Pizza, Coppertone, Candy	\$	241.94
103	Walmart		x	Parks	Pizza, Paper Towels, Windex, Sppray bottles	\$	180.80
104	Walmart		x	Parks	Pizza Cutter, Water, Coffee	\$	29.78
105	P & P Products		x	Parks	Guard Shirts & Hooded Sweatshirts	\$	472.30
106	All American Do It Center		x	Parks	Galv swivel, spring snap line	\$	45.50
107	P & P Products		x	Parks	token - pool	\$	312.50



Providing Safe Clean Sparkling Blue Water

720 N. Parkway • Jefferson, WI 53549

Office: 920-541-3600

Fax: 920-541-3602

www.carricoaquatics.com

July 6, 2015

Brad Gilbertson
City of Sparta
201 West Oak Street
Sparta, Wisconsin 54656

RE: Wave 300XL Dolphin Pool Cleaner

Dear Brad,

Thank you for allowing Carrico Aquatic Resources, Inc. the opportunity to work with the City of Sparta's aquatic facility and providing an investment amount for the WAVE 300XL automatic pool cleaner.

The Dolphin Wave 300XL is one of the top of the line automatic pool cleaners that are on the market today and will provide your facility with many benefits including:

- MMI control panel with home and pool buttons that allow for easy entry and exit of the pool cleaner.
- Multiple programming options offer a more complete cleaning of the pool in a single session.
- Robotic scanning allows the cleaner to go in straight lines using logic rather than a random pattern
- Top bag compartment, which keeps debris from falling back into the pool.
- Suction rate of 10,000 gallons of water per hour.
- Remote control operation allows for touch guided navigation.
- Includes caddy for portability and storage.

We propose the following options for your consideration:

OPTION I

A new Wave 300XL Pool Cleaner with cable reel which includes the following:

- Exclusive Three Year warranty.
- Assembly and delivery to your location.
- Onsite training.
- Onsite service.
- No charge loaner if service cannot be completed on site.

Your total investment for Option I is Twelve Thousand and no/100 Dollars (\$12,000.00).

OPTION II

A refurbished Wave 300XL Pool Cleaner with cable reel which includes the following:

- Two Year warranty.
- Assembly and delivery to your location.
- Onsite training.
- Onsite service.
- No charge loaner if service cannot be completed on site.

Your total investment for Option II is Nine Thousand and no/100 Dollars (\$9,000.00).

OPTION III

A refurbished Wave 300XL Pool Cleaner which includes the following:

- Two Year warranty.
- Assembly and delivery to your location.
- Onsite training.
- Onsite service.
- No charge loaner if service cannot be completed on site.

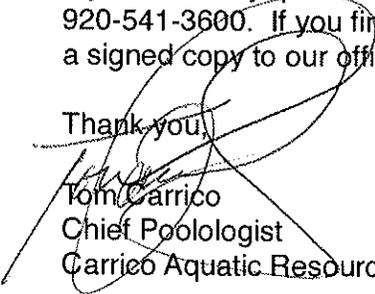
Your total investment for Option II is Seven Thousand and no/100 Dollars (\$7,000.00).

Terms for this sale are:

- Prices are firm for 30 days from date of this proposal.
- Terms of payment requested is 30 days from the date of our invoice after delivery.
- Past due accounts will be charged a late fee of 1.5% per month.
- This price does not include taxes.

If you have any questions, please feel free to contact our office toll free at 1-800-832-7147 or 920-541-3600. If you find this proposal acceptable, please indicate the option below and email a signed copy to our office at office@carricoaquatics.com.

Thank you,



Tom Carrico
Chief Poolologist
Carrico Aquatic Resources, Inc.

ACCEPTANCE OF PROPOSAL

Option I: _____

Option II: _____

Option III: _____

Accepted by: _____ Date: _____ P.O.# _____