

**CITY OF SPARTA**  
**PARK BOARD AGENDA**  
**September 9, 2015**

City Hall

6:00 p.m.

1. Call meeting to order
2. Consent Agenda consisting of: Minutes of August 3, 2015 meeting, Park & Rec Director's monthly report for September, River Run Report for August and monthly bills for August
3. Consideration of Evaluation of Energy Efficiency for River Run Club House/Pro Shop
4. Discussion of Wages of Part Time Park Department Employees
5. Discussion and Update of Aquatic Center Financial Report for 2015
6. Items for Future Consideration
7. Adjourn

A possible quorum of the Common Council may be in attendance at this meeting but no action will be taken by the Council.

Posted: 9-4-15

**CITY OF SPARTA**  
**PARK BOARD MINUTES**  
**August 3, 2015**

**PRESENT:** Jim Church, Wil Calkins, Josh Lydon, Tom Brown, Carlos Holcomb, Kevin Schmitz

**ABSENT:** Kris Brieske

**ALSO PRESENT:** Brad Gilbertson, Mark Sund, John McDonald, Mayor Button, Ted Radde, Dave Kuderer, Norm Stanek

Chairman Jim Church called the meeting to order at 6:00 p.m.

**A motion was made by Josh Lydon and seconded by Carlos Holcomb to approve the Consent Agenda consisting of minutes from the June 1, 2015 meeting, Park & Rec Director's monthly report for July and August, Aquatic Center Report, River Run Report for June and July and monthly bills for June and July. Motion carried 6-0.**

The pool vacuum recently went completely out and we are currently using a loaner from Onalaska. Brad has received a letter with three options to purchase from Carrico Aquatic Resources. Brad described how all three options would work and the cost of each. **A motion was made by Kevin Schmitz and seconded by Wil Calkins to approve purchasing Option 2 which is a refurbished Wave 300XL at a cost of \$9,000.00 from Carrico Aquatic Resources. Motion carried 5-0.**

John McDonald would like to have a Dog Day at the pool similar to what LaCrosse offers for residents and their dogs. The last day the pool will be open is August 23<sup>rd</sup> and we will then shut off the chemicals. He is looking at August 30<sup>th</sup> from 3:00 to 7:00 p.m. All dog owners will have to provide a copy of their pet's vaccination papers along with their tags. The normal fee may be charged or a food item donated to get into the pool area. **A motion was made by Wil Calkins and seconded by Tom Brown to approve Dog Day at the Pool on August 30<sup>th</sup> from 3:00 – 7:00 p.m. Motion carried 5-0.**

Some of the Board members have been concerned about pedestrians accessing the golf course during operating hours. We do have an ordinance regarding this, but we may have to put up appropriate signage so the pedestrians are aware of this. The members do not want anyone to get hurt plus it is a distraction. **A motion was made by Carlos Holcomb and seconded by Josh Lydon to table this issue until next month in order to have time to check with the City Attorney on the appropriate wording for the signs. Motion carried 5-0.**

**A motion was made by Kevin Schmitz and seconded by Wil Calkins to allow the pool to close at 6:00 p.m. on August 16<sup>th</sup> to allow for the end of the year guard party. Motion carried 5-0.**

John McDonald explained an idea he had for the pool called Flick n Float night where there would be a movie shown on the wall, people could sit by the pool or use tubes to float in the water and enjoy root beer floats. He would like to close the pool at 6:00 on August 19, 2015 and then show the movie at 8:30. **A motion was made by Tom Brown and seconded by Josh Lydon to approve the Flick n Float night on August 19<sup>th</sup> and then allow John to work out the hours. Motion carried 5-0.**

**A motion was made by Carlos Holcomb and seconded by Josh Lydon to allow modification of the pool hours the last week in August from 12:00 to 6:00 due to the lack of lifeguards. Motion carried 5-0.**

Agenda #9 was not needed and not discussed.

Alderman Norm Stanek had requested that the Board discuss the dog park area as he has had some complaints. Brad did go and check out the park before the meeting and everything seemed to be in order. Garbage has been picked up and disposed of, lawn mowed, etc. Nothing else was discussed regarding this item.

Items mentioned for future consideration were:

Results and comments of the Triathlon  
Inadequate bathrooms in Evans Bosshard Park for Concerts in the Park  
Retention pond off of parking lot at pool  
Waste bunker by #6 hole  
Downed trees from recent storm  
Disc golf course at Amundson Park not clearly marked

**A motion was made by Josh Lydon and seconded by Tom Brown to adjourn at 7:12 p.m. Motion carried 5-0.**

Respectfully Submitted,

Julie Hanson  
City Clerk

**Parks & Recreation Director's Report**  
**September 9, 2015**

**Football**

We have similar numbers to what we had last season which is still down from the high points of the program. We continue to talk to parents about the program and changes we have made to the tackling techniques and increased safety and awareness with the coaches. We just held a concussion seminar in conjunction with Gunderson Lutheran and Sparta Area School District for parents and coaches to attend and learn more about concussions. It was a very informative meeting however it was not very well attended.

We have scheduled games against Onalaska again this year for our 5-6 Grade program but were not able to find any opponents that were will to travel or have us travel to them for our 3-4 grade program.

**Flag Football**

This program continues to be successful with 3 teams in our 1-2 Grade program and 1 team in our 3-5 Grade program. Practices are again held in Sparta with games being played on Saturdays in West Salem.

**British Soccer Camp**

Camp was held the week of August 10-18 at South Side School. When we visited the camps the parents were very please with the coaches and the skills that the kids learned at camp.

**Gymnastics**

Our numbers continue to be very consistent with the gymnastics program with just under 100 participants in the program. We have made some changes to the schedules based upon the feedback from last years schedule with the first year of the competitive program. So far things seem to be going good with the new schedule and it is less chaotic in the gym. We are up to 21 girls participating on the competitive gymnastics team this season. Last year we had only 11 girls so we have double the count in the competitive program.

**Tiny Tots**

Joanie will be leading the program again this fall. She has been busy getting this organized for the season which will start in a couple of weeks.

**Soccer**

Fall soccer registration is underway. We have only a few registered at this time and I hope that we will be able to get enough into the league to run the program. This program always has a slow start as registration is right at the start of the school season.

**Adult Softball**

We didn't have any make up games due to weather this year and ended the season in late August. We had another great year of softball in Sparta.

**Adult Fitness Classes**

Classes continue to be successful. We did have one instructor that was not able to teach classes anymore with us so our numbers have dropped a little bit.

**Adult Volleyball**

League information has been sent out to managers.

**Misc.**

The river work on the La Crosse River on the golf course has started and will be completed by Sept. 4<sup>th</sup>. This work is being done to help the sewer treatment plant with Phosphorus reductions in the water.

Ed Hanson has moved from the Sewer Utility to the Mechanic position and Brian Massey has moved from the Mechanic position to the Parks Maintenance position. Both employees have been doing a great job thus far and it will take them a full season to learn everything in their new roles. Lynn Isensee retired from the Parks Maintenance position on Aug. 21<sup>st</sup>.

**Golf Course**

The greens were aerated several weeks ago however the rain continued to fall after the plugs were pulled and cleaned up off the greens. With the continual rain (which wasn't a high percentage) ended the greens had already started to grow over and it was recommended that we didn't apply the sand this year to fill in the holes.

We are going to try and make some watering changes as it has been brought to our attention that many of the fairways are pretty week. We will try and cut back on the fairway watering to try and get them to dry up a bit and provide a better roll.

All the seasonal staff are gone for the year however the weather has been cooperating with us and we have been able to keep up with the daily maintenance.

We are going to look at the staffing plans and schedules for the remainder of this season and more specifically for next year. It is our goal that we can possibly hire an additional staff to do the routine daily work the Tom has been currently working on which will free up Tom to do more of the improvements and wish list items on the course.

# River Run Sparta

## Sales Detail By Department: River Run Sparta

From: Saturday, August 1, 2015

To: Monday, August 31, 2015

Item #	Description	Qty	Sales	Cost	Margin %
<b>Department: River Run Sparta</b>					
<b>Sub-Department: Golf Course Revenue</b>					
<b>Item Category: Green Fees</b>					
1411	Fall Special	71	\$2,019.24	\$0.00	100.00
1419	Midwest Golf Classic Tour	36	\$1,023.84	\$0.00	100.00
1585	Great River Trail Pass	36	\$0.00	\$0.00	0.00
1668	Spring Special	43	\$1,222.92	\$0.00	100.00
<b>Item Type: River Run Sparta</b>					
1278	Reciprocal Dues	115	\$2,300.00	\$0.00	100.00
<b>River Run Sparta Total:</b>		<b>115</b>	<b>\$2,300.00</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Item Sub-Category: Member Rounds</b>					
1057	GF - Member 9	506	\$0.00	\$0.00	0.00
1058	GF - Member 18	1,495	\$0.00	\$0.00	0.00
<b>Item Type: River Run Sparta</b>					
1723	Gf - Junior 6-10	1	\$4.74	\$0.00	100.00
<b>River Run Sparta Total:</b>		<b>1</b>	<b>\$4.74</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Member Rounds Total:</b>		<b>2,002</b>	<b>\$4.74</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Item Sub-Category: Prepaid Rounds</b>					
1064	GF - Punch Card	11	\$0.00	\$0.00	0.00
<b>Prepaid Rounds Total:</b>		<b>11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>Item Sub-Category: Weekday Rounds</b>					
1050	GF - WeekDay 9	9	\$187.65	\$0.00	100.00
1051	GF - WeekDay 18	13	\$394.29	\$0.00	100.00
<b>Weekday Rounds Total:</b>		<b>22</b>	<b>\$581.94</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Item Sub-Category: Weekend Rounds</b>					
1052	GF - WeekEnd 18	19	\$612.37	\$0.00	100.00
1053	GF - WeekEnd 9	18	\$392.40	\$0.00	100.00
<b>Weekend Rounds Total:</b>		<b>37</b>	<b>\$1,004.77</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Item Sub-Category: Twilight Rounds</b>					
1044	GF - Twilight 9	272	\$4,126.24	\$0.00	100.00
1045	GF - Twilight 18	109	\$2,583.30	\$0.00	100.00
<b>Twilight Rounds Total:</b>		<b>381</b>	<b>\$6,709.54</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Item Sub-Category: Senior Rounds</b>					
1046	GF - Senior 9	354	\$5,370.18	\$0.00	100.00
1047	GF - Senior 18	78	\$1,848.60	\$0.00	100.00
1049	GF - Group 9	26	\$214.50	\$0.00	100.00
<b>Senior Rounds Total:</b>		<b>458</b>	<b>\$7,433.28</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Item Sub-Category: Military Rounds</b>					
1054	GF - Military 9	21	\$318.57	\$0.00	100.00
1055	GF - Military 18	18	\$426.60	\$0.00	100.00
<b>Military Rounds Total:</b>		<b>39</b>	<b>\$745.17</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Green Fees Total:</b>		<b>3,251</b>	<b>\$23,045.44</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Item Category: Cart Revenue</b>					
<b>Item Sub-Category: Cart Fees</b>					
1285	Pull Cart	23	\$69.00	\$0.00	100.00
1581	Daily Trail Fee	2	\$12.00	\$0.00	100.00
<b>Cart Fees Total:</b>		<b>25</b>	<b>\$81.00</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Cart Revenue Total:</b>		<b>25</b>	<b>\$81.00</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Item Category: Driving Range Rev.</b>					
<b>Item Sub-Category: Driving Range</b>					
1059	Range - Small Basket	149	\$283.10	\$0.00	100.00
1060	Range - Medium Basket	138	\$391.92	\$0.00	100.00
1061	Range - Large Basket	184	\$872.16	\$0.00	100.00
<b>Driving Range Total:</b>		<b>471</b>	<b>\$1,547.18</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Driving Range Rev. Total:</b>		<b>471</b>	<b>\$1,547.18</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Item Category: Rental-Service-Other</b>					
<b>Item Sub-Category: Rentals</b>					
1062	Rental Clubs - 18 Holes	11	\$208.56	\$0.00	100.00
1682	Rental Clubs - 9 Holes	4	\$37.92	\$0.00	100.00
<b>Rentals Total:</b>		<b>15</b>	<b>\$246.48</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Rental-Service-Other Total:</b>		<b>15</b>	<b>\$246.48</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Item Category: Accounting</b>					
<b>Item Type: River Run Sparta</b>					
1167	Miscellaneous	43	\$6,905.88	\$0.00	100.00
<b>River Run Sparta Total:</b>		<b>43</b>	<b>\$6,905.88</b>	<b>\$0.00</b>	<b>100.00</b>

# River Run Sparta

## Sales Detail By Department: River Run Sparta

From: Saturday, August 1, 2015

To: Monday, August 31, 2015

Item #	Description	Qty	Sales	Cost	Margin %
<b>Item Sub-Category: Cart Fees</b>					
1018	Cart - 18 Holes	620	\$11,755.20	\$0.00	100.00
1043	Cart - 9 Holes	240	\$3,412.80	\$0.00	100.00
	<b>Cart Fees Total:</b>	<b>860</b>	<b>\$15,168.00</b>	<b>\$0.00</b>	<b>100.00</b>
	<b>Accounting Total:</b>	<b>903</b>	<b>\$22,073.88</b>	<b>\$0.00</b>	<b>100.00</b>
	<b>Golf Course Revenue Total:</b>	<b>4,665</b>	<b>\$46,993.98</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Sub-Department: Merchandise</b>					
<b>Item Category: Accounting</b>					
<b>Item Type: River Run Sparta</b>					
1156	Gas	53	\$445.72	\$0.00	100.00
	<b>River Run Sparta Total:</b>	<b>53</b>	<b>\$445.72</b>	<b>\$0.00</b>	<b>100.00</b>
	<b>Accounting Total:</b>	<b>53</b>	<b>\$445.72</b>	<b>\$0.00</b>	<b>100.00</b>
	<b>Merchandise Total:</b>	<b>53</b>	<b>\$445.72</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Sub-Department: Membership</b>					
<b>Item Category: Accounting</b>					
<b>Item Sub-Category: 2011 Dues</b>					
1030	Dues - College Student	1	\$235.00	\$0.00	100.00
	<b>2011 Dues Total:</b>	<b>1</b>	<b>\$235.00</b>	<b>\$0.00</b>	<b>100.00</b>
	<b>Accounting Total:</b>	<b>1</b>	<b>\$235.00</b>	<b>\$0.00</b>	<b>100.00</b>
	<b>Membership Total:</b>	<b>1</b>	<b>\$235.00</b>	<b>\$0.00</b>	<b>100.00</b>
<b>Sub-Department: Unearned Revenue</b>					
<b>Item Sub-Category: Gift Certificates</b>					
1008	Gift Certificate - Issued	4	\$1,610.00	\$0.00	100.00
1009	Gift Certificate - Redeemed	28	(\$1,393.70)	\$0.00	0.00
	<b>Gift Certificates Total:</b>	<b>32</b>	<b>\$216.30</b>	<b>\$0.00</b>	<b>100.00</b>
	<b>Unearned Revenue Total:</b>	<b>32</b>	<b>\$216.30</b>	<b>\$0.00</b>	<b>100.00</b>
	<b>River Run Sparta Total:</b>	<b>4,751</b>	<b>\$47,891.00</b>	<b>\$0.00</b>	<b>100.00</b>

**City of Sparta**

**Golf & Park Bill August 2015**

	<b>Vender</b>	<b>PP</b>	<b>PO</b>	<b>UP</b>	<b>Dept.</b>	<b>Description</b>	<b>Amount</b>
1	Bartolotta	x			Parks	Fireworks	\$ 4,725.00
2	Choice Security	x			Parks	PTZ Camera repair	\$ 150.00
3	Complete Office	x			Parks	12 Compartment Sorter	\$ 140.38
4	Faulks Bros.	x			Golf	Topdressing	\$ 1,045.59
5	Faulks Bros.	x			Golf	Topdressing	\$ 1,025.57
6	Faulks Bros.	x			Golf	Topdressing	\$ 1,035.13
7	Reinders	x			Golf	Inner Tube, Tire, Rim	\$ 71.21
8	Best Kept Portables	x			Golf	Rental units	\$ 310.00
9	Reinders	x			Golf	Hyd Tube Asdm	\$ 48.80
10	All American Do It Center	x			Parks	Bulk Hardware, Slide Bolt Latch	\$ 20.30
11	Hagen's Sales & Service	x			Parks	Line	\$ 50.99
12	Modern Disposal	x			Parks	Dumtptr-Women's Tournament	\$ 224.00
13	Best Kept Portables	x			Parks	Rental units	\$ 961.00
14	Monroe Co. Publishers	x			Parks	Activity Guides	\$ 3,546.44
15	Pica Grove	x			Parks	Aquatic Center Signage	\$ 350.00
16	Xcel Energy	x			Parks	Rusk & Montgomery Street	\$ 92.78
17	Charter Spectrum	x			Parks	Internet Service	\$ 70.00
18	We Energies	x			Parks	Shop Building Usage	\$ 34.41
19	Dalco	x			Parks	Pearl Lotion, Pink Hand Care	\$ 106.14
20	Dalco	x			Parks	Pool Cleaning Supplies	\$ 193.94
21	Great Rivers Water Treatment	x			Parks	Kop Kit for Chem Pump	\$ 133.80
22	All American Do It Center	x			Parks	Wire	\$ 4.00
23	TDS Media Direct	x			Golf	Advertising	\$ 242.00
24	River Valley Newspaper Group	x			Golf	Advertising	\$ 214.00
25	Auto Value	x			Golf	Spark Plug, V-belts	\$ 39.52
26	Auto Value	x			Golf	Sealed Incandescent, Tef Tape	\$ 16.94
27	The Hardware Store	x			Parks	Ground Rcpt, Box Switch, Drywall	\$ 13.95
28	The Hardware Store	x			Parks	Quick Line	\$ 15.87
29	Auto Value	x			Parks	Industrial/Agriculture AH-4	\$ 11.94
30	Walmart	x			Parks	Pool Concessions	\$ 226.68
31	Premier Co-op	x			G & P	Fuel	\$ 1,620.00
32	Premier Co-op	x			G & P	Fuel	\$ 840.94
33	Premier Co-op	x			Golf	Fuel	\$ 624.72
34	Sparta Co-op Services	x			Parks	Tires	\$ 59.00
35	Sparta Co-op Services	x			Parks	Parts & Labor	\$ 18.00
36	Sparta Co-op Services	x			Parks	Tires	\$ 97.02
37	Sparta Co-op Agronomy	x			Parks	Sparta Sandy Soil Mix	\$ 292.50
38	Sparta Co-op Agronomy	x			Parks	Sparta Lake Lawn Seed	\$ 99.50
39	Auto Value	x			Golf	Battery	\$ 82.99
40	The Hardware Store	x			Parks	Flour Rd Marking, Orange	\$ 23.96
41	The Hardware Store	x			Parks	Stakes, Duct Tape, Red & Orange	\$ 72.42
42	Fast Eddies	x			Parks	Plates	\$ 13.22
43	The Hardware Store	x			Parks	Latex Paint	\$ 79.96
44	Schwans	x			Parks	Pool Snack Bar	\$ 268.48

45	Walmart	x			Parks	Hot Dog Buns, Air Horn, Safty Pins	\$ 98.93
46	Walmart	x			Parks	Pizza, Banana,	\$ 133.68
47	Walmart	x			Parks	Pizza,	\$ 210.00
48	Holiday Wholesale	x			Parks	Nacho Tray, Cheese	\$ 362.92
49	Holiday Wholesale	x			Parks	skittles, Pretzels,	\$ 402.46
50	Holiday Wholesale	x			Parks	Skittles, Cheese, Nacho Tray, Pretzel	\$ 331.00
51	P & P Products	x			Parks	Triatholn shirts	\$ 604.50
52	Hagen's Sales & Service	x			Parks	rotor, clip, pawl, washer, new rope	\$ 26.80
53	Total Presure Wash	x			Parks	Pressure wash Shelters	\$ 1,050.00
54	All American Do It Center	x			Parks	Lumber	\$ 11.86
55	All American Do It Center	x			Parks	Lumber, screws	\$ 123.04
56	All American Do It Center	x			Parks	Spring Snap Link	\$ 8.49
57	All American Do It Center	x			Parks	Eye Bolt	\$ 19.74
58	Complete Office			x	Parks	Appt Book, Ink Cart., Jr Leval Pads,	\$ 164.70
59	Fire Protection Specialist			x	Golf	Service, inspection	\$ 172.63
60	Service Plus Heating			x	Parks	Aquatic Center check gas smell	\$ 75.40
61	Coulee Refrigeration			x	Golf	Parts & Labor - Beer Cooler	\$ 454.46
62	Horst Distrubuting			x	Golf	3,4" Time Holder AY	\$ 293.55
63	Reinders			x	Golf	Blade Service Pack 21.7	\$ 163.30
64	Horst Distrubuting			x	Golf	Coupling	\$ 79.47
65	Best Kept Portables			x	Golf	Rental units	\$ 310.00
66	Best Kept Portables			x	Parks	Rental units	\$ 798.25
67	Fifth Avenue Awards			x	Parks	Retirement Plaque	\$ 49.94
68	Reinders			x	Golf	High Idler Arm Assembly	\$ 55.27
69	Reinders			x	Golf	Belts, Pulley, Idler Arm Assembly	\$ 20.42
70	Reinders			x	Parks	Nut Luck, Screw HSBH, Spacer	\$ 57.89
71	Premier Golf & Utility Vehicles			x	Golf	Solenoid, Woltage Regulator	\$ 168.22
72	Tractor Central			x	Golf	Fitting	\$ 36.35
73	Premier Golf & Utility Vehicles			x	Golf	Coil Ignitor	\$ 77.14
74	Horst Distrubuting			x	Golf	cable	\$ 39.31
75	Reinders			x	Golf	Seal Kit	\$ 75.06
76	All American Do It Center			x	Parks	Lumber	\$ 20.08
77	Sure Plumbing			x	Parks	Work on Lions Shelter	\$ 651.94
78	Lydons Drywall & Electric			x	Golf	Install E-Stop on Tanks	\$ 1,185.00
79	Team Sporing Goods, Inc			x	Parks	Sunscreen, cold Packs/Instant	\$ 306.50
80	Multimedia Sales & Marketing			x	Golf	Advertising	\$ 90.00
81	Curts Locksmith			x	G & P	Repair Dr. Lock on Maint. Ship	\$ 93.00
82	Sparta Coop Agronomy			x	Parks	Sparta Sandy Soil Mix	\$ 292.50
83	Premier Co-op			x	G & P	Fuel	\$ 1,642.93
84	Premier Co-op			x	Golf	Fuel	\$ 601.52
85	Premier Co-op			x	G & P	Fuel	\$ 372.56
86	Premier Co-op			x	Golf	Fule	\$ 725.38
87	The Hardware Store			x	Parks	Pull Cable, Catch Magnet, Oil, Hex B	\$ 18.44
88	The Hardware Store			x	Parks	Latch, Hardware	\$ 32.33
89	Walmart			x	Parks	Clorox Wipes	\$ 29.40
90	Hagens			x	Parks	Chain, Rotor, Clip, Pawl, Washer, Ro	\$ 214.73
91	Auto Value			x	Golf	Fuel Filter, Oil Filter, Hydraulic Const	\$ 152.84



## Energy Efficiency for River Run Club House/Pro Shop located at 1210 Montgomery Street.

In 1982, on adjoining land that was once the home of the Wisconsin State Child Center; the Sparta municipal golf course was expanded to 18 holes, currently known as River Run Golf Course. With mostly donated money and labor a new Clubhouse was built between the #9 and the #18 greens. Since the new Club House facility was built there has been some updates/improvements made i.e. flooring replaced, kitchen improvements and the Pro Shop expansion. The facility is 33 years old and is in need to be evaluated in other areas for updates/improvements for energy savings and for business efficiency.

Example of items for evaluation are the 5 freezers (one chest and 4 upright), 7 coolers (3 walk-in and 4 upright) and the original windows.

In addition to saving on energy costs the issue of tripping breakers can hopefully be resolved.

I would like to make a proposal that the River Run Club house located at 1210 Montgomery Street be evaluated for efficient energy use with the goal to identify future changes that would reduce the amount of energy required to provide products and services, reduce energy consumption in order to function efficiently and effectively, with minimum wasted expense and creating a more appealing facility for current/future concessionaire and customers.

Thank you,

Kris Brieske  
Park Board Member

Park/Golf Wages for 2015 part time & seasonal employees

	2015 (proposed)		2014
<b>Swimming Pool</b>			
Front Desk	7.25		7.25
Lifeguard (no experience)	7.25-7.50		7.25
Lifeguard (experience)	7.50-8.50		7.25-7.75
WSI (no experience)	7.75		7.75-8.25
WSI (experience)	7.75-8.75		8.25-8.75
Head Guard	9.00-10.00		8.75-9.25
Swim Team Coordinator	7.75-9.25		8.75-9.25
Pool Manager/Co-Manager	9.25-12.00		9.25-11.25

<b>Adult Umpre/Referee/Scorekeeper</b>			
Softball League	16.00-25.00		16.00-25.00
Softball Tournament	16.00-25.00		16.00-25.00
Tournament Scorekeeper	7.25		6.15
Men's Basketball Official	25.00		30.00
Men's Basketball Scorekeeper	10.00		10.00
Adult Volleyball League	18.00		15.00

<b>Youth Soccer Referees/Instructors</b>			
Kindergarten Instructor	15.00		15.00
1st - 3rd Grade Ref	10.00		10.00
4th -6th Grade Ref	12.00		12.00

<b>Coaches &amp; Staff</b>			
Program Coordinators	7.25-12.00		7.25-12.00
Coaches	7.25-10.00		7.25-10.00
Instructors	7.25-10.00		7.25-10.00
Part Time Secretary	7.25-8.25		7.25-8.25
Fitness Instructor	2.00 per student (50.00 max)		1.00 per student (25 max)

<b>Park/Golf Maintenance</b>			
Park/Golf Maintenance	7.25-10.00		7.25-9.50
Community Center Supervisors	7.25-9.00		7.25-9.00
School Gym Supervisors	7.25-9.00		7.25-9.00
Rangers	7.25-9.00		7.25-9.00
Club House Pro Shop Staff	7.25-8.50		7.25-8.50

<b>Baseball &amp; Softball Umpire Rates (pre game)</b>			
1st & 2nd Grade Ragball	9.00		9.00
10 Under Baseball/Softball	12.00		12.00
12 Under Baseball/Softball	20.00		20.00
14 Under Baseball/Softball	25.00		25.00
Junior Legion Baseball (5 innings)	30.00		30.00
Junior Legion Baseball (7 innings)	40.00		40.00
Legion Baseball (5 innings)	35.00		35.00
Legion Baseball (7 innings)	50.00		50.00
High School Softball	40.00		40.00

## 2015 Sparta Family Aquatic Center End of Year Report

Attendance	
June	5529
July	11315
August	7070
<b>Total</b>	<b>23914</b>

Youth Senior	
June	2987
July	4222
August	2184
<b>Total</b>	<b>9393</b>

Passes	
June	2891
July	5028
August	2487
<b>Total</b>	<b>10406</b>

Average Temperature	
June	76.96
July	81.2
August	80.3
<b>Total</b>	<b>79.4866667</b>

Adult	
June	1046
July	2013
August	992
<b>Total</b>	<b>4051</b>

**All numbers are approximate and  
don't take into account early  
season rentals**

**SPARTA FAMILY AQUATIC CENTER  
INCOME STATEMENT**

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**Revenue** **2015**

Admissions Revenue	\$ 74,326.76
Concessions Revenue	\$ 23,616.77
Swim Lesson	\$ 22,353.00
Rental Revenue	\$ 2,250.00
Family Aquatic Pass	\$ 25,896.00
Individual Adult Pass	\$ 1,860.00
Individual Child Pass	\$ 3,925.00
Lifeguard Certifications	\$ 2,520.00

**Total Revenues** \$ 156,747.53

**Expenses**

Pool Operating	\$ 6,359.19
Pool Concessions	\$ 12,312.12
Pool Chemicals	\$ 18,250.00
Pool Phone	\$ -
Pool Repairs	\$ 3,321.67
Lifeguard Reimbursements	\$ 2,160.00
Payroll	\$ 96,733.75
Electric	\$ 13,826.88
Water/Sewar	\$ 904.71
Cable/Phone	\$ 908.57
Gas	\$ 11,138.69

**Total Expenses** \$ 165,915.58

<b>Net Income before Taxes</b>	\$ (9,168.05)
<b>Less Taxes</b>	\$ -
<b>Net Income</b>	\$ (9,168.05)

