

CITY OF SPARTA
SPECIAL COMMON COUNCIL AGENDA
December 6, 2017

CITY HALL

6:30 p.m.

CALL MEETING TO ORDER

ROLL CALL

Public Hearing Regarding City of Sparta Proposed 2018 Budget

RESOLUTIONS

Resolution Adopting Budget for the year 2018

Resolution Regarding Wages of Certain City Employees (non-union – 2018)

Resolution Determining and Levying Tax for General City Purposes for the City of Sparta

ADJOURN

Posted: 12-4-17

CITY OF SPARTA PROPOSED 2018 BUDGET

Detailed Budget Summary Available for Public Inspection at City Hall,
201 West Oak St., From 7:30 AM to 4:30PM Monday-Friday
A Public Hearing on the 2018 Budget To Be Held At 6:30 PM
December 6, 2017 at City Hall, 201 W. Oak St.

Budgeted Line Items of General Fund	2017 Budget	2018 Budget	% Change
Revenues			
Levy of General Fund	\$ 1,297,987.00	\$ 1,465,084.00	11.41%
Taxes(other than property tax)	\$ 952,250.00	\$ 899,250.00	-5.9%
Special Assessments	\$ 6,411.00	\$ 2,300.00	-179%
Intergovernmental Revenues	\$ 2,583,400.00	\$ 2,535,700.00	-1.9%
Regulation and Compliance	\$ 280,920.00	\$ 259,920.00	-8.1%
Public Charges for services	\$ 605,300.00	\$ 546,800.00	-11%
Miscellaneous Revenues	\$ 75,000.00	\$ 178,200.00	58%
Total Revenues	\$ 5,801,268.00	\$ 5,887,254.00	1.5%
Expenditures			
General Government	\$ 791,958.00	\$ 776,685.00	
Public Safety	\$ 2,904,497.00	\$ 3,035,930.00	
Public Works	\$ 1,359,907.00	\$ 1,337,430.00	
Leisure Activities	\$ 744,906.00	\$ 737,209.00	
Total Expenditures	\$ 5,801,268.00	\$ 5,887,254.00	1.46%
General Fund Balance-Beginning of year 2018	\$ 5,382,633.00		
General Fund Balance-End of year 2018	\$ 5,382,633.00		
2018 Proposed Total Levy for 2017 Taxes	\$ 3,589,101.00		3.08%
2017 Total Levy for 2016 Taxes	\$ 3,478,682.00		
City Property Tax Rate per \$1,000 of AV(before school credit is applied)			
2018 Proposed City Portion of Property Tax Rate for 2017	\$ 6.69	-0.86%	\$ 6.02 -3.64%
2017 Proposed City Portion of Property Tax Rate for 2016	\$ 6.75		\$ 6.25
	City Tax Levy		Equalized Rate

Projected Fund Balances

	Library	Tourism	Golf	Community Center	ED
Beg. Balance 1/1/18	\$ 168,318.00	\$ 90,435.00	\$ 276,724.00	\$ 32,772.00	\$ 151,837.00
Revenues	\$ 518,177.00	\$ 178,000.00	\$ 507,000.00	\$ 94,384.00	\$ 9,500.00
Expenses	\$ 517,999.30	\$ 177,924.00	\$ 504,073.00	\$ 94,384.00	\$ 9,500.00
End Balance 12/31/18	\$ 168,495.70	\$ 90,511.00	\$ 279,651.00	\$ 32,772.00	\$ 151,837.00
Percentage Change	0.11%	0.08%	1%	0%	0%
	Debt Service	Infrastructure	Equipment	Capital Outlay	TIF-3,5,6,8
Beg. Balance 1/1/18	\$ 396,717.00	\$ 198,179.00	\$ (131,036.00)	\$ (256,884.00)	\$ (304,030.00)
Revenues	\$ 630,000.00	\$ 653,500.00	\$ 270,000.00	\$ 100,000.00	\$ 1,217,477.00
Expenses	\$ 754,721.00	\$ 660,000.00	\$ 310,500.00	\$ 95,500.00	\$ 226,015.00
End Balance 12/31/18	\$ 271,996.00	\$ 191,679.00	\$ (171,536.00)	\$ (252,384.00)	\$ 687,432.00
Percentage Change	-46%	-3%	24%	-2%	144%
	Water	Sewer			
Beg. Balance 1/1/18	\$ 1,753,145.00	\$ 3,359,623.00			
Revenues	\$ 2,075,734.00	\$ 2,421,054.00			
Expenses	\$ 1,667,551.00	\$ 2,193,200.00			
End Balance 12/31/18	\$ 2,161,328.00	\$ 3,587,477.00			
Percentage Change	19%	6%			

**RESOLUTION ADOPTING BUDGET
FOR THE YEAR 2018**

WHEREAS, the Finance Committee has submitted and filed its proposed budget for the City of Sparta for the ensuing calendar year, and

WHEREAS, a summary of such budget and notice of time and place of public hearing thereon has been published as provided by law, and such public hearing has been held on the 6th day of December, 2017, and it has been determined after such hearing that such budget be adopted after making alterations thereof as heretofore determined by the Common Council.

NOW THEREFORE, BE IT RESOLVED, BY THE COMMON COUNCIL OF THE CITY OF SPARTA, MONROE COUNTY, WISCONSIN, that the budget for the year 2018 for said City of Sparta, setting forth anticipated receipts in the sum of \$14,749,458.00, be and the same is hereby adopted, and total expenditures in the total sum of \$13,273,290.00 be and the same is hereby adopted.

BE IT FURTHER RESOLVED that there be appropriated out of the receipts of the City of Sparta for the year 2018, including monies received by the general property tax levy to the various funds and purposes set up in the said budget for the purposes therein stated and in the respective amounts therein stated.

Dated this 6th day of December, 2017.

OFFERED BY:

Alderman Kevin Riley

APPROVED BY:

Ronald Button, Mayor

**RESOLUTION REGARDING WAGES OF CERTAIN CITY EMPLOYEES
(NON-UNION - 2018)**

WHEREAS, the Finance Committee has recommended that the wages or salaries of certain city employees be increased;

NOW THEREFORE, BE IT RESOLVED, BY THE COMMON COUNCIL OF THE CITY OF SPARTA, MONROE COUNTY, WISCONSIN, that effective January 1, 2018, the salaries and wages of certain city employees shall be as set forth below:

TITLE	WAGES OR SALARIES	
City Administrator/Economic Development	\$95,246.62	Annual
City Administrator/Treasurer	\$95,246.62	Annual
Director of Public Works	\$70,903.87	Annual
Parks & Recreation Director	\$65,856.63	Annual
City Clerk	\$54,188.98	Annual
WWTP Supervisor	\$69,139.20	Annual
Water Superintendent	\$67,016.97	Annual
Street Dept. Supervisor	\$56,330.48	Annual
Attorney	\$35,700.00	Annual
Police Chief	\$85,351.97	Annual
Municipal Judge	\$9,694.08	Annual
Deputy City Clerk/Com Dev Admin Assist	\$18.36	Per Hour
Cashier/Records Management	\$19.87	Per Hour
Accounting Clerk	\$22.64	Per Hour
City Billing Clerk	\$20.71	Per Hour
Payroll/AP Clerk	\$17.93	Per Hour
Parks Admin Assistant	\$18.06	Per Hour
Comm Ctr. Custodian	\$16.32	Per Hour
Police Lieutenant	\$32.05	Per Hour
Police Admin Assistant	\$18.55	Per Hour
Police Admin Assistant	\$18.09	Per Hour
Court Clerk	\$13.12	Per Hour
Crossing Guards	\$11.50	Per Hour
Code Enforcement Officer	\$20.30	Per Hour
Alternate Building Inspector	\$25.09	Per Hour
Recreation Specialist	\$16.85	Per Hour
Streets Working Foreman	\$24.33	Per Hour
Streets Mechanic	\$24.12	Per Hour
Streets Heavy Equipment	\$23.92	Per Hour
Streets Heavy Equipment	\$23.92	Per Hour
Streets Light Equipment	\$23.33	Per Hour
Streets Laborer	\$22.50	Per Hour
Streets Laborer	\$19.73	Per Hour
Parks Mechanic	\$23.80	Per Hour
Parks Working Foreman	\$25.09	Per Hour
Parks Maintenance	\$21.58	Per Hour
Sewer Lab Manager	\$27.18	Per Hour
Sewer Operator	\$24.13	Per Hour
Sewer Operator	\$23.80	Per Hour
Sewer Operator	\$20.40	Per Hour
Water Operator	\$21.89	Per Hour

Water Operator
Water Operator

\$21.89 Per Hour
\$21.89 Per Hour

Dated this 6th day of December, 2017.

OFFERED BY:

Alderman Kevin Riley

APPROVED

Ronald Button, Mayor

RESOLUTION DETERMINING AND LEVYING TAX FOR GENERAL CITY PURPOSES FOR THE CITY OF SPARTA

BE IT RESOLVED, BY THE COMMON COUNCIL OF THE CITY OF SPARTA, MONROE COUNTY, WISCONSIN, that the sum of \$3,601,642.00 for all City purposes for the City of Sparta be and the same is hereby levied upon all taxable property in the City of Sparta for the year 2018.

Dated this 6th day of December, 2017.

OFFERED BY:

Alderman Kevin Riley

APPROVED BY:

Ronald Button, Mayor