

**CITY OF SPARTA
PARK BOARD AGENDA
November 4, 2019**

City Hall

6:00 p.m.

1. Call meeting to order
2. Consent Agenda consisting of: Minutes of September 9, 2019, Park & Rec Director's monthly report for November 2019, River Run Report for September and monthly bills for September and October
3. Consideration of Memorial Park Marketing Signs Options
4. Consideration of Lion's Club Request for Wishing Well in Evans Bosshard Park
5. Consideration of Equipment Replacement Plan for River Run Sparta
6. Consideration of Equipment Replacement Plan for Park Department
7. Items for Future Consideration
8. Adjourn

A possible quorum of the Common Council may be in attendance at this meeting but no action will be taken by the Council.

Posted: 11-1-19

CITY OF SPARTA
PARK BOARD MINUTES
September 9, 2019

PRESENT: Josh Lydon, Tony Polkoski, Brian Harrie, Jim Church,

ABSENT: Karen Wall, Matthew Hoffland, Cori Koch

ALSO PRESENT: Brad Gilbertson, Mark Sund, Dave Kuderer, Reinhard Mueller, Kristen Gust, Kevin Riley, Massey Family

Jim Church called the meeting to order at 6:11 p.m.

A motion was made by Josh Lydon and seconded by Brian Harrie to approve the Consent Agenda consisting of minutes of the regular meeting on June 3, 2019 meeting, Special Park Board meeting minutes on June 19, 2019, Park & Rec Director's monthly report for September, 2019, and monthly bills for June, July and August. Motion carried 4-0.

A motion was made by Brian Harrie and seconded by Josh Lydon to approve the placement of a universal bench by hole #18 at River Run Golf Course in memory of Dick Massey. Details to be worked out with Brad and the family. Motion carried 4-0.

There were no items mentioned for future consideration.

A motion was made by Josh Lydon and seconded by Brian Harrie to adjourn at 6:13 p.m. Motion carried 4-0.

Respectfully Submitted,

Julie Hanson
City Clerk

Parks & Recreation Director's Report
November 4, 2019

Tackle Football

This year we joined the Boys and Girls Club football league in La Crosse. We had enough player to field two teams this year with a 4th grade team and a 5/6 Grade team. The Boys and Girls Club league has some tough competition and we learned quickly we needed to be prepared. Overall numbers went up a little from last year and we hope they continue to climb now that we have certainty in which league we will play.

Flag Football

The flag football season wrapped up on Oct. 26th for the season. We had 2 teams in the 1st /2nd grade level, 4 teams in the 3rd/4th grade and 2 teams in the 5th/6th grade level this year. This program continues to grow. We again had a great set of volunteer coaches this year who worked hard to make sure kids had fun and an opportunity to play several different positions.

Soccer

The soccer season wrapped up on October 22. Our numbers were very good again this season and I had a great group of volunteer coaches that were very dedicated to their teams and helping to teach the sport.

Gymnastics

Gymnastics numbers have been a little lower the past couple of seasons. We have had some turn over in some coaches this past season and have been training some new coaches who are doing a great job so far. Our younger aged classes seem to be the biggest with our upper level class numbers falling off a bit.

Basketball

We will be working with the basketball association again this season. We are currently taking registrations and are looking for a few additional coaches.

Archery

Archery continues to be a popular program with classes filling up most sessions. Our instructors are returning again from the past couple seasons.

Adult Volleyball

We had only 3 teams turn in forms to play in the league this year. We kept the registration open for 3 weeks after the deadline but didn't get enough teams to form a league. We have already started promotion of a winter CO-ED tournament.

Adult Fitness Classes

Classes continue to be popular with many classes at capacity. We are no longer able to offer water aerobics classes during the winter as the local hotel pools are not open that early in the morning.

MISC.

The pool has been winterized. All water had been drained out of the pool and winterization plugs have been put into place. We have a little winterization left to do in the bathhouse.

The parks restrooms have been winterized and are closed for the season.

We have changed our leaf mulching process and will not be mulching leafs weekly like we have in the past. We will wait until most/all leafs have fallen and then head out and mulch. This will save on labor cost, gas and wear and tear on the mowers.

Golf Course

The course is in good shape and we are preparing for the winter.

The irrigation system has been winterized for the year many of the yard markers and ball washers have been removed.

We will continue to send out one mower as needed to mulch the leaves as they fall.

There were well over 100 dead or dying ash trees that need to be removed from the course. The crew has been working to take down the smaller trees this fall and will remove larger trees once the ground is frozen so we cause less damage to turf.

We will stay open weather permitting as long as we can.

Golf & Park Bills September 2019

Vender	PP	PO	UP	Dept.	Description	Amount
1 Mississippi Welder Supply	x			Parks	CO2 pool	\$ 156.16
2 Mississippi Welder Supply	x			Parks	CO2 pool	\$ 213.97
3 Mississippi Welder Supply	x			Parks	CO2 pool	\$ 122.82
4 All American Do It Center	x			Parks	Plywood	\$ 39.99
5 Holiday Wholesale	x			Parks	Conc. Supplies	\$ 353.10
6 Poolzoom	x			Parks	Drain plugs pool	\$ 105.55
7 The Hardware Store	x			Parks	Dimmer switch	\$ 8.99
8 The Hardware Store	x			Parks	Caulking, door stop	\$ 21.96
9 All American Do It Center	x			Parks	Spackling, caulk	\$ 21.26
10 Clesens	x			Golf	Fertilizer	\$ 247.67
11 Horst	x			Golf	Divot Mate low	\$ 103.12
12 Reinders	x			Golf	Tires	\$ 350.45
13 Premier Coop	x			Golf	gas	\$ 355.05
14 Premier Coop	x			G/P	Gas	\$ 305.24
15 Premier Coop	x			G/P	Gas	\$ 505.69
16 Premier Coop	x			G/P	gas	\$ 808.73
17 Best Kept	x			Golf	porto pots	\$ 330.00
18 Nimble	x			Parks	schedule pool software	\$ 187.50
19 Modern Disposal	x			Parks	dumpster	\$ 246.68
20 Walmart	x			Parks	flashlight, water nozzle	\$ 43.38
21 The Hardware Store	x			Parks	nylon brush	\$ 2.98
22 Amazon	x			Parks	volleyball nets, corn hole	\$ 412.00
23 All American Do It Center	x			Parks	Paint	\$ 39.96
24 Sherwin Williams	x			Parks	field paint	\$ 696.75
25 Amazon	x			Parks	o-rings pool	\$ 39.96
26 Sparta Coop	x			Parks	tires	\$ 15.00
27 Auto Value	x			Golf	oil	\$ 50.97
28 train	x			Parks	heating	\$ 73.77
29 Theisens	x			Parks	Galv. Bins	\$ 35.98
30 Horst Distributing	x			Golf	Rear roller assmebly	\$ 146.11
31 Auto Value	x			Golf	air filter	\$ 28.99
32 Clesens	x			Golf	Cuf20, 5rc chemicals	\$ 166.95
33 Clesens	x			Golf	Avalon1	\$ 212.19
34 Clesens	x			Golf	Harcopart	\$ 190.00
35 Dalco	x			Parks	Toilet Paper	\$ 109.42
36 Dalco	x			Parks	urinal screen	\$ 24.09
37 Charter	x			Parks	Internet Com. Center	\$ 84.99
38 Charter	x			P/G	Internet, phone shop	\$ 113.83
39 Curt Dechant	x			Golf	Straw	\$ 150.00
40						
41						
42						
43						\$ 7,121.25
44						

October 2019

Vender	PP	PO	UP	Dept.	Description	Amount
Amazon	x			Golf	latch for bathroom door	\$ 37.56
Walmart	x			parks	buns for conc. Stand	\$ 40.64
P & P Products	x			parks	shirts	\$ 428.00
P & P Products	x			parks	shirts	\$ 155.00
American Red Cross	x			parks	certifications	\$ 38.00
P & P Products	x			parks	football clothing order	\$ 1,722.00
Dominos	x			parks	pizza, gymnastics spotting clinic	\$ 32.04
P & P Products	x			parks	shirts	\$ 76.40
P & P Products	x			parks	shirts	\$ 219.65
P & P Products	x			parks	shirts	\$ 76.40
P & P Products	x			parks	shirts	\$ 76.40
P & P Products	x			parks	shirts	\$ 76.40
P & P Products	x			parks	shirts	\$ 76.40
P & P Products	x			parks	shirts	\$ 76.40
P & P Products	x			parks	shirts	\$ 428.00
Walmart	x			parks	apples, pumkins, vball bash	\$ 54.32
Kendell	x			parks	door locks com. Center	\$ 468.00
Dalco	x			parks	liners, glass cleaner	\$ 93.44
Dalco	x			parks	gloves, air fresh	\$ 118.92
Clesens	x			golf	bent grass	\$ 247.67
auto value	x			golf	oil filter	\$ 3.86
auto value	x			golf	oil filters	\$ 74.50
reinders	x			golf	traction cable	\$ 86.95
Clesens	x			golf	Harcopart	\$ 190.00
auto value	x			parks	oil filters	\$ 44.36
Premier Coop	x			P/G	Diesel	\$ 463.41
Premier Coop	x			P/G	Diesel	\$ 660.14
The Hardware Store	x			parks	Hose clamp, inserts	\$ 5.28
The Hardware Store	x			parks	hardware	\$ 2.29
The Hardware Store	x			parks	Cement, galv. Pipe	\$ 14.47
All American Do It Center	x			Parks	purple prime, cement	\$ 23.98
St. Joseph Equipment	x			Parks	Filter	\$ 79.00
Sparta Coop	x			Golf	Tube/Tire	\$ 26.00
Amazon	x			Parks	calendar	\$ 21.83
Nimble	x			Parks	schedule software	\$ 187.50
Perkins Oil	x			G/P	Oil Drum	\$ 621.05
Mr Tire	x			parks	tire repair	\$ 20.00
auto value	x			Parks	Belt	\$ 27.98
Amazon	x			Parks	Time clock	\$ 160.45
Modern Disposal	x			Parks	Dumpster	\$ 42.00
Evans Print	x			Parks	brochures	\$ 2,559.19
The Hardware Store	x			Parks	Hardware	\$ 13.28
All American Do It Center	x			Parks	Wire, nuts, cable tie	\$ 18.96
Service Plus	x			Parks	AC not working	\$ 47.50
Dalco	x			Parks	Sanitizer	\$ 71.20
Dalco	x			Parks	Can liners	\$ 13.20
Dalco	x			Parks	Sanitizer, Air freshner	\$ 132.89
Dalco	x			Parks	Pacific Blue	\$ 67.06

WPRA	x		Parks	Memberships	\$	300.00
Amazon	x		Parks	Swiffer,	\$	23.30
Sparta Coop	x		Golf	tire repair	\$	27.00
The Hardware Store	x		Golf	Hardware, bathrrom repair	\$	8.69
The Hardware Store	x		Golf	Hardware	\$	0.72
All American Do It Center		x	Parks	Pooultry Net	\$	27.99
Amazon		x	Parks	Microphone	\$	39.00
Amazon		x	Parks	Cleaner	\$	52.73
Best Kept Portables		x	Parks	Rental Units	\$	606.00
Best Kept Portables		x	Golf	Rental Units	\$	330.00
Dalco		x	Parks	Air Refils	\$	56.91
Dalco		x	Parks	Refresh	\$	65.83
Dalco		x	Parks	Dust Mop, Floor Cleaner, Can Liners	\$	131.37
Dalco		x	Parks	Dust Mop	\$	31.70
Damarc Quality Inspection Service		x	Parks	Boiler Inspection	\$	126.60
The Hardware Store		x	Parks	Hardware	\$	1.39
The Hardware Store		x	Golf	Aluminum 6x21	\$	11.49
The Hardware Store		x	Golf	Jaw Lock Plyers	\$	14.99
Premier Coop		x	Golf	Fuel	\$	344.38
RC Systems		x	Parks	Software	\$	2,900.00
Spectrum		x	G & P	Internet	\$	113.83
United Rentals		x	Golf	Compressor	\$	549.29
Walmart		x	Parks	Oxiclean, Laundry Soap,	\$	28.44
Walmart		x	Parks	Bulk Pears	\$	61.92
Walmart		x	Parks	Wastebasket, towels	\$	35.50
OSI		x	parks	winterization Ben Biken, Beaver Creek	\$	115.00
Walmart		x	parks	acetone, elastic	\$	9.68
Dalco		x	parks	Microfiber mop	\$	57.26
Pizza Hut		x	parks	football end of season	\$	178.59
Fire Protection		x	golf	Annual Hood Inspection	\$	216.59
Auto Value		x	Golf	Wiper Blades	\$	9.98
auto value		x	golf	Windsheld wash	\$	11.16
Spectrum		x	Parks	Internet comm. Center	\$	84.99
Power Systems		x	Parks	fitness equipment	\$	781.40
Tree Top Products		x	Parks	Massey Memorial Bench	\$	825.07

River Run Sparta

Sales Detail By Department: River Run Sparta

From: Sunday, September 1, 2019

To: Monday, September 30, 2019

Item #	Description	Qty	Sales	Cost	Margin %
Department: River Run Sparta					
Sub-Department: Golf Course Revenue					
Item Category: Green Fees					
1585	Great River Trail Pass	24	\$0.00	\$0.00	0.00
1634	Super Fall Special	48	\$0.00	\$0.00	0.00
1878	Golf Now	51	\$60.00	\$0.00	100.00
Item Type: River Run Sparta					
1278	Reciprocal Dues	160	\$0.00	\$0.00	0.00
2121	Spring - Fall Special	313	\$8,901.72	\$0.00	100.00
2194	Butter Putters Entry Fee-Golf	-24	(\$568.80)	\$0.00	0.00
2258	Spring- Fall 9 W/cart	171	\$3,565.35	\$0.00	100.00
2269	Spring - Fall 9	141	\$1,603.17	\$0.00	100.00
2270	Spring - Fall 18	144	\$2,593.44	\$0.00	100.00
River Run Sparta Total:		905	\$16,094.88	\$0.00	100.00
Item Sub-Category: Member Rounds					
1058	Member 18	257	\$0.00	\$0.00	0.00
Item Type: River Run Sparta					
1723	Junior 6-10	13	\$61.62	\$0.00	100.00
River Run Sparta Total:		13	\$61.62	\$0.00	100.00
Member Rounds Total:		270	\$61.62	\$0.00	100.00
Item Sub-Category: Twilight Rounds					
1045	Two-Mil-Sen 18	185	\$2,220.97	\$0.00	100.00
Twilight Rounds Total:		185	\$2,220.97	\$0.00	100.00
Green Fees Total:		1,483	\$18,437.47	\$0.00	100.00
Item Category: Cart Revenue					
Item Sub-Category: Cart Fees					
1285	Pull Cart	4	\$20.00	\$0.00	100.00
1581	Daily Trail Fee	1	\$10.00	\$0.00	100.00
Cart Fees Total:		5	\$30.00	\$0.00	100.00
Cart Revenue Total:		5	\$30.00	\$0.00	100.00
Item Category: Driving Range Rev.					
Item Sub-Category: Driving Range					
1059	Range - Small Basket	72	\$204.48	\$0.00	100.00
1060	Range - Medium Basket	55	\$208.45	\$0.00	100.00
1061	Range - Large Basket	85	\$402.90	\$0.00	100.00
Driving Range Total:		212	\$815.83	\$0.00	100.00
Driving Range Rev. Total:		212	\$815.83	\$0.00	100.00
Item Category: Rental-Service-Other					
Item Sub-Category: Rentals					
1062	Rental Clubs	8	\$75.84	\$0.00	100.00
Rentals Total:		8	\$75.84	\$0.00	100.00
Rental-Service-Other Total:		8	\$75.84	\$0.00	100.00
Item Category: Accounting					
Item Sub-Category: Cart Fees					
Item Type: River Run Sparta					
1018	Cart - 18 Holes Nm	345	\$6,116.77	\$0.00	100.00
1043	Cart - 9 Holes Nm	18	\$170.64	\$0.00	100.00
2266	Cart - 9 Holes Member	40	\$341.20	\$0.00	100.00
2267	Cart - 18 Holes Member	36	\$511.92	\$0.00	100.00
River Run Sparta Total:		439	\$7,140.53	\$0.00	100.00
Cart Fees Total:		439	\$7,140.53	\$0.00	100.00
Accounting Total:		439	\$7,140.53	\$0.00	100.00
Golf Course Revenue Total:		2,147	\$26,499.67	\$0.00	100.00
Sub-Department: Merchandise					
Item Category: Golf Merchandise					
Item Sub-Category: Accessories					
Item Type: River Run Sparta					
1647	Tees	10	\$7.10	\$2.80	60.56
River Run Sparta Total:		10	\$7.10	\$2.80	60.56
Accessories Total:		10	\$7.10	\$2.80	60.56
Item Sub-Category: Cart Fees					
1772	Ride-Along Fee	9	\$45.00	\$0.00	100.00
Cart Fees Total:		9	\$45.00	\$0.00	100.00
Item Sub-Category: Gloves					
1794	Tour Edge Gloves	3	\$43.47	\$24.00	44.79

River Run Sparta

Sales Detail By Department: River Run Sparta

From: Sunday, September 1, 2019

To: Monday, September 30, 2019

Item #	Description	Qty	Sales	Cost	Margin %
Gloves Total:		3	\$43.47	\$24.00	44.79
Item Sub-Category: Headwear					
1800	Titleist River Run Logo Hats	1	\$22.99	\$15.09	34.36
Headwear Total:		1	\$22.99	\$15.09	34.36
Golf Merchandise Total:		23	\$118.56	\$41.89	64.67
Item Category: Accounting					
Item Type: River Run Sparta					
1156	Gas	39	\$294.73	\$0.00	100.00
River Run Sparta Total:		39	\$294.73	\$0.00	100.00
Accounting Total:		39	\$294.73	\$0.00	100.00
Merchandise Total:		62	\$413.29	\$41.89	89.86
Sub-Department: Membership					
Item Category: Accounting					
Item Sub-Category: 2011 Dues					
1020	Dues - Single Adult	5	\$3,250.00	\$0.00	100.00
2011 Dues Total:		5	\$3,250.00	\$0.00	100.00
Accounting Total:		5	\$3,250.00	\$0.00	100.00
Membership Total:		5	\$3,250.00	\$0.00	100.00
Sub-Department: Unearned Revenue					
Item Sub-Category: Gift Certificates					
1009	Gift Certificate - Redeemed	1	\$0.00	\$0.00	0.00
Gift Certificates Total:		1	\$0.00	\$0.00	0.00
Item Sub-Category: Rainchecks					
1011	Raincheck Redeemed	4	\$0.00	\$0.00	0.00
Rainchecks Total:		4	\$0.00	\$0.00	0.00
Item Category: Golf Merchandise					
Item Sub-Category: Cart Fees					
Item Type: River Run Sparta					
2118	Tournament Cart Fee	27	\$270.00	\$0.00	100.00
River Run Sparta Total:		27	\$270.00	\$0.00	100.00
Cart Fees Total:		27	\$270.00	\$0.00	100.00
Golf Merchandise Total:		27	\$270.00	\$0.00	100.00
Item Category: Accounting					
Item Sub-Category: Rentals					
1039	Locker Rental	1	\$48.00	\$0.00	100.00
Rentals Total:		1	\$48.00	\$0.00	100.00
Accounting Total:		1	\$48.00	\$0.00	100.00
Unearned Revenue Total:		33	\$318.00	\$0.00	100.00
River Run Sparta Total:		2,247	\$30,480.96	\$41.89	99.86

Diamond #1 Sponsorships

What Is it?

- 4 x 8 Aluminum sign made by Pica Grove

QTY	DESCRIPTION	EACH	AMOUNT
	Ball Diamond Sponsor Signs		
	Full Color Prints		
Option #1			
1	84" W x 48" H X 6mm	275.00	275.00
Option #2			
1	84" W x 48" H X 3mm	235.00	235.00
	Vector Logo Supplied * Extra art charge to redraw logos		

- The Aluminum Sign would hold up in the elements well and be very long lasting for the customer.
- The sign would have the company's branding/marketing on it however they like it.
 - The sign would be approved by Ryan Pawlisch & Brad Gilbertson

Pricing

- \$450 for the 1st year, \$200 per year after that depending on renewal of contract.
 - The first year will cover sign price
 - The Park and Rec will be in charge of all maintenance of the signs.
 - Renegotiation after 5 years.

Benefits

- I would like to start a separate account which would have revenue and expense with it.
- The money would go towards the following:
 - Field improvements (dressing, mats, fences, diamond dry, field paint etc.)
 - Umpire wages
 - Improving leagues and tournaments (trophies, payouts etc.)
 - Youth sports (Jerseys, umpires)
- Outside sponsorship sources lesson the blow to other accounts which can be used elsewhere for more improvements in the parks especially at the end of the year.
- This sponsorship program will also bring the community together by giving local businesses and opportunity to support the Parks and Recreation Department while getting their name and brand out to a new demographic.
- There is 550 ft. of available fencing for signs.
 - If we use it all that is 68 signs, \$13,600 in revenue
 - Half is \$6,800

SPARTA PARKS AND RECREATION

MARKETING OPPORTUNITY

Put your company on a sign for thousands to see yearly!



WHAT DO YOU GET:

- 4' x 8' Aluminum Sign
- With your Company Logo and Contact Info
- Hung at Memorial Park Diamond #1
- \$450 for the First Year / \$200 yearly renewal fee every year after

WHO WILL SEE IT:

- Adult Softball Tournaments (32, 20, 8 Teams)
- Weekly Legion Baseball Games
- High School Summer Baseball League
- Save 2nd Base Softball Tournament (22+ teams)
- Weekly Miller Baseball Games
- Grass Volleyball Tournament (8+ teams)
- And many more!!



For more information contact Ryan Pawlisch at
p: 608-269-6322
e: recsup@spartawisconsin.org



CITY OF SPARTA
 Recreational Department
 1000 East Montgomery Street
 Sparta, WI 54656
 (608) 269-6322

Bicycling Capital of America

Memorial Park Diamond #1 Sponsorship Agreement

This formal contract is to ensure both parties of the sponsorship program agree to the following conditions:

1. Price: This agreement is confirming that the sponsor will pay the City of Sparta Parks and Recreation Department \$450 for the first year. Which covers the sponsorship fee, cost of the sign and any maintenance throughout the first year. After the first annual contract, the renewal cost per year to hold a contract will be \$200. This contract will be renewable for a maximum of 5 years.
2. Contract Length: The contract is good for one calendar year starting on April 15th and ending on April 14th the following year which then needs to be reviewed and renewed annually. An agreement will need to be made by April 15th at 4:30pm to ensure availability. Any agreement made after April 15th at 4:30pm will not be prorated. As stated above, after the 5 year period the contract is renewable at a mutually agreed upon price.
3. Payment: The Sparta Parks and Recreation Department will only accept checks written out to the "City of Sparta" as payment for the sponsorship. First year & renewal payments must be made annually by April 15th at 4:30 PM.
4. Covenants of the City: The City of Sparta Parks and Recreation Department will be responsible for the maintenance and upkeep of the sign throughout the year.

I _____ and _____ agree to the above
(Sponsor) (Recreation Superintendent)

components that will allow _____ to purchase a marketing agreement with
(Company/Business Name)
 the City of Sparta Parks and Recreation Department.

Sponsor

Recreation Superintendent

Memorial Park Diamond #1 Sponsorship Program Application

Business Information

Business Name: _____

Address: _____

City: _____ **State:** _____ **Zip Code:** _____

Phone: _____

Personal Information

Full Name: _____

Address: _____

City: _____ **State:** _____ **Zip Code:** _____

Phone: _____

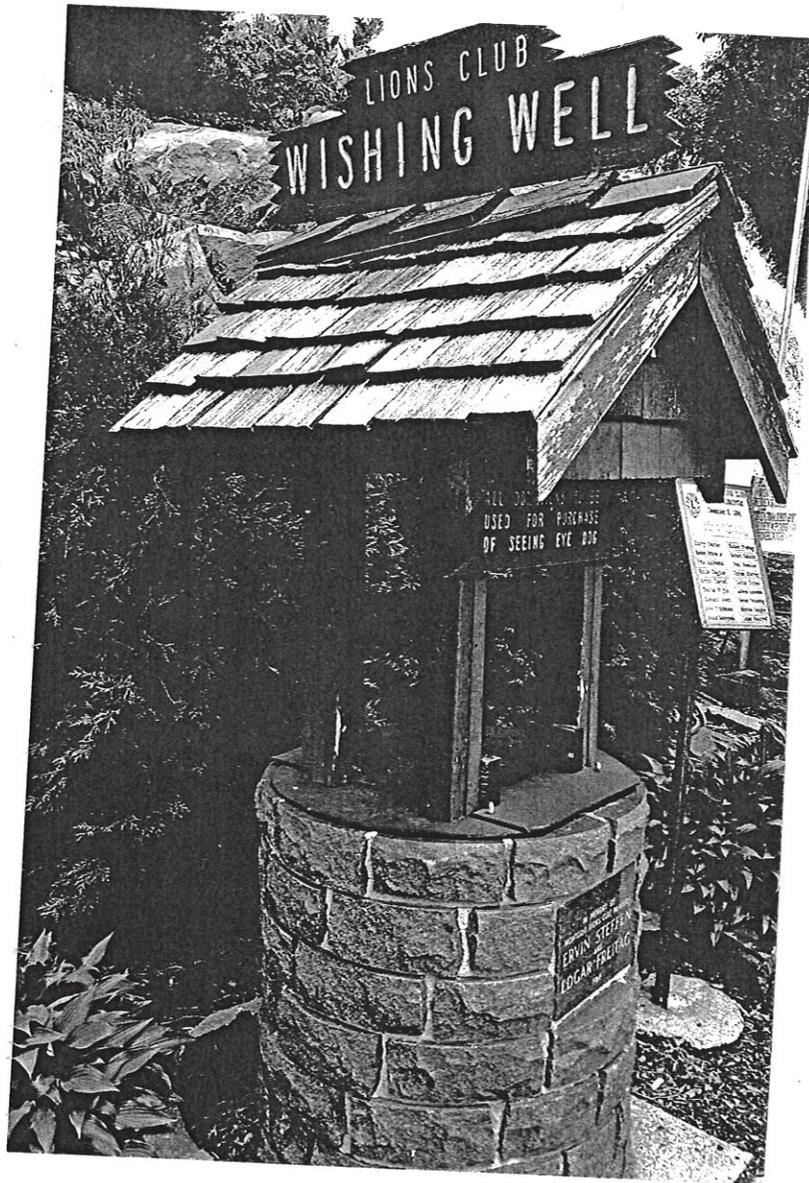
Things to turn into the Parks and Recreation Department

Email high resolution image of your brand/company to recsup@spartawisconsin.org _____

Review and sign sponsorship program contract _____

Turn in payment & make checks payable to "City of Sparta" _____

**please do the above before April 15th





WAUNAKEE LIONS CLUB

Wishes Are Your Foundation!

- Hospital Admissions
- Hospital Reimbursement
- Long Term Care
- Change of Residence
- Health Insurance
- Life Insurance



**WISHING
WELL**

**WAUNAKEE
LIONS CLUB**



Sparta Parks and Recreation - Five Year Capital Improvement Plan

	Cost	2019	2020	2021	2022
Equipment Replacement					
Weed Whip - shared w/parks	\$ 300.00	\$ 150.00			
Lawnboy Hand Mower - shared w/parks	\$ 500.00	\$ 250.00			
Toro Ground Mower 4000D	\$ 75,000.00		\$ 75,000.00		
Weed Whip - shared w/parks	\$ 400.00		\$ 200.00		
Lawnboy Hand Mower - shared w/parks	\$ 500.00		\$ 250.00		
Snow Blower Skid Steer w/golf	\$ 9,000.00		\$ 4,500.00		
Chevy Colorado	\$ 20,000.00			\$ 20,000.00	
Dodge Mini Van- change midsize truck	\$ 20,000.00			\$ 20,000.00	
Weed Whip - shared w/parks	\$ 400.00			\$ 200.00	
Lawnboy Hand Mower - shared w/parks	\$ 500.00			\$ 250.00	
Rough Mower Golf Course/share parks	\$ 100,000.00				\$ 50,000.00
Weed Whip - shared w/parks	\$ 400.00				\$ 200.00
Lawnboy Hand Mower - shared w/parks	\$ 500.00				\$ 250.00
		\$ 79,950.00	\$ 20,450.00	\$ 50,450.00	

Total Cost \$ 227,500.00 \$ 400.00

Trencher - shared w/parks - no replace	\$ 3,000.00				
McFarlane Tooth Drag	\$ 750.00				
Sod Cutter Ryan shared w/parks	\$ 3,000.00				
Turfcut Riding Mower 628- 2WD	\$ 30,000.00		\$ 30,000.00		