

**CITY OF SPARTA**  
**SPECIAL COMMON COUNCIL AGENDA**  
**December 4, 2019**

**CITY HALL**

**6:30 P.M.**

**CALL MEETING TO ORDER**

**ROLL CALL**

**Public Hearing Regarding City of Sparta Proposed 2020 Budget**

**RESOLUTIONS**

**RESOLUTION ADOPTING BUDGET FOR THE YEAR 2020**

**RESOLUTION REGARDING WAGES OF CERTAIN CITY EMPLOYEES (non-union-2020)**

**RESOLUTION DETERMINING AND LEVYING TAX FOR GENERAL CITY PURPOSES FOR  
THE CITY OF SPARTA**

**ADJOURNMENT**

**CITY OF SPARTA PROPOSED 2020 BUDGET**

Detailed Budget Summary Available for Public Inspection at City Hall,  
201 West Oak St., From 7:30 AM to 4:30PM Monday-Friday  
A Public Hearing on the 2020 Budget To Be Held At 6:30 PM  
December 4, 2019 at City Hall, 201 W. Oak St.

Budgeted Line Items of General Fund	2019 Budget	2020 Budget	% Change
<b>Revenues</b>			
Levy of General Fund	\$ 1,457,054.00	\$ 1,503,089.00	3.06%
Taxes(other than property tax)	\$ 855,250.00	\$ 852,250.00	-0.4%
Special Assessments	\$ 2,300.00	\$ -	
Intergovernmental Revenues	\$ 2,707,400.00	\$ 2,707,037.00	0.0%
Regulation and Compliance	\$ 250,220.00	\$ 247,220.00	-1.2%
Public Charges for services	\$ 595,800.00	\$ 611,700.00	3%
Miscellaneous Revenues	\$ 326,006.00	\$ 410,600.00	21%
<b>Total Revenues</b>	<b>\$ 6,194,030.00</b>	<b>\$ 6,331,896.00</b>	<b>2.23%</b>
<b>Expenditures</b>			
General Government	\$ 780,523.00	\$ 732,686.00	
Public Safety	\$ 3,294,377.00	\$ 3,445,693.00	
Public Works	\$ 1,363,344.00	\$ 1,393,894.00	
Leisure Activities	\$ 755,786.00	\$ 759,623.00	
<b>Total Expenditures</b>	<b>\$ 6,194,030.00</b>	<b>\$ 6,331,896.00</b>	<b>2.23%</b>
General Fund Balance-Beginning of year 2019	\$ 5,516,362.00		
General Fund Balance-End of year 2019	\$ 5,516,362.00		
<b>2020 Proposed Total Levy for 2019 Taxes</b>	<b>\$ 3,753,963.00</b>		<b>2.57%</b>
2019 Total Levy for 2018 Taxes	\$ 3,657,562.00		

City Property Tax Rate per \$1,000 of AV(before school credit is applied)	2019	2020	% Change
2020 Proposed City Portion of Property Tax Rate for 2019	\$ 7.07	1.47%	\$ 5.81 0.35%
2019 Proposed City Portion of Property Tax Rate for 2018	\$ 6.97	\$ 5.79	
	<b>City Tax Levy</b>	<b>Equalized Rate</b>	

**Projected Fund Balances**

	Library	Tourism	Golf	Community Center	Economic Dev
Beg. Balance 1/1/20	\$ 110,514.00	\$ 74,730.00	\$ 105,342.00	\$ 6,519.00	\$ 58,066.00
Revenues	\$ 520,139.00	\$ 188,000.00	\$ 473,200.00	\$ 110,574.00	\$ 5,500.00
Expenses	\$ 534,272.00	\$ 187,924.00	\$ 526,786.00	\$ 110,574.00	\$ 5,500.00
End Balance 12/31/20	\$ 96,381.00	\$ 74,806.00	\$ 51,756.00	\$ 6,519.00	\$ 58,066.00
Percentage Change	-14.66%	0.10%	-104%	0%	0%

	Debt Service	Infrastructure	Equipment	Capital Outlay	TIF-3,5,6,8,9
Beg. Balance 1/1/20	\$ 206,368.00	\$ 476,025.00	\$ (197,753.00)	\$ (385,465.00)	\$ (2,879,412.00)
Revenues	\$ 775,000.00	\$ 553,500.00	\$ 300,000.00	\$ 140,000.00	\$ 1,255,180.00
Expenses	\$ 834,284.00	\$ 550,000.00	\$ 326,450.00	\$ 122,500.00	\$ 347,928.00
End Balance 12/31/20	\$ 147,084.00	\$ 479,525.00	\$ (224,203.00)	\$ (367,965.00)	\$ (1,972,160.00)
Percentage Change	-40%	1%	12%	-5%	-46%

	Water	Sewer	Block Grant	Athletic Center	Youth Activities
Beg. Balance 1/1/20	\$ 2,358,053.00	\$ 4,595,318.00	\$ 720,155.00	\$ 4,868.00	\$ 125,384.00
Revenues	\$ 2,152,486.00	\$ 2,452,750.00	\$ 75,000.00	\$ 5,800.00	\$ 29,500.00
Expenses	\$ 1,712,785.00	\$ 2,376,750.00	\$ 75,000.00	\$ 5,800.00	\$ 24,000.00
End Balance 12/31/20	\$ 2,797,754.00	\$ 4,671,318.00	\$ 720,155.00	\$ 4,868.00	\$ 130,884.00
Percentage Change	16%	2%	0%	0%	4%

	Tourism Support
Beg. Balance 1/1/20	\$ 5,662.00
Revenues	\$ 20,000.00
Expenses	\$ 20,000.00
End Balance 12/31/20	\$ 5,662.00
Percentage Change	0%

**2020 Levy Percentage by Fund including TID**

General Fund	\$ 1,503,089.00	30.03%
Block Grant	\$ -	0.00%
Library	\$ 369,000.00	7.37%
Tourism	\$ -	0.00%
Athletic Center	\$ 3,800.00	0.08%
Youth Activities	\$ -	0.00%
Golf Course	\$ -	0.00%
Community Center	\$ 87,574.00	1.75%
Tourism Support	\$ 20,000.00	0.40%
Economic Develop	\$ 5,500.00	0.11%
Debt Service	\$ 775,000.00	15.48%
Infrastructure	\$ 550,000.00	10.99%
Equipment Replace	\$ 300,000.00	5.99%
Capital Outlay	\$ 140,000.00	2.80%
TID 3,5,6,8,9	\$ 1,251,481.00	25.00%
Water	\$ -	0.00%
Sewer	\$ -	0.00%
<b>Total</b>	<b>\$ 5,005,444.00</b>	<b>100%</b>

**RESOLUTION ADOPTING BUDGET  
FOR THE YEAR 2020**

WHEREAS, the Finance Committee has submitted and filed its proposed budget for the City of Sparta for the ensuing calendar year, and

WHEREAS, a summary of such budget and notice of time and place of public hearing thereon has been published as provided by law, and such public hearing has been held on the 4th day of December, 2019, and it has been determined after such hearing that such budget be adopted after making alterations thereof as heretofore determined by the Common Council.

NOW THEREFORE, BE IT RESOLVED, BY THE COMMON COUNCIL OF THE CITY OF SPARTA, MONROE COUNTY, WISCONSIN, that the budget for the year 2020 for said City of Sparta, setting forth anticipated receipts in the sum of \$15,409,385.00, be and the same is hereby adopted, and total expenditures in the total sum of \$14,141,965.00, be and the same is hereby adopted.

BE IT FURTHER RESOLVED that there be appropriated out of the receipts of the City of Sparta for the year 2020, including monies received by the general property tax levy to the various funds and purposes set up in the said budget for the purposes therein stated and in the respective amounts therein stated.

Dated this 4th day of December, 2019.

OFFERED BY:

\_\_\_\_\_  
Alderman Kevin Riley

APPROVED BY:

\_\_\_\_\_  
Kristen Gust, Mayor

**RESOLUTION REGARDING WAGES OF CERTAIN CITY EMPLOYEES  
(NON-UNION - 2020)**

WHEREAS, the Finance Committee has recommended that the wages or salaries of certain city employees be increased;

NOW THEREFORE, BE IT RESOLVED, BY THE COMMON COUNCIL OF THE CITY OF SPARTA, MONROE COUNTY, WISCONSIN, that effective January 1, 2020, the salaries and wages of certain city employees shall be as set forth below:

<b>TITLE</b>	<b>WAGES OR SALARIES</b>	
City Administrator/Economic Development	\$99,094.59	Annual
City Administrator/Treasurer	\$99,094.59	Annual
Director of Public Works	\$73,768.39	Annual
Parks & Recreation Director	\$68,516.96	Annual
City Clerk	\$56,378.22	Annual
WWTP Supervisor	\$68,016.00	Annual
Water Superintendent	\$69,724.45	Annual
Street Dept. Supervisor	\$58,606.23	Annual
Attorney	\$37,142.28	Annual
Police Chief	\$88,800.19	Annual
Deputy Police Chief	\$73,449.79	Annual
Police Lieutenant	\$66,310.00	Annual
Municipal Judge	\$9,887.96	Annual
Deputy City Clerk/Com Dev Admin Assist	\$19.61	Per Hour
Cashier/Records Management	\$18.36	Per Hour
Accounting Clerk	\$24.04	Per Hour
City Billing Clerk	\$21.55	Per Hour
Payroll/AP Clerk	\$19.15	Per Hour
Recreation Supervisor	\$22.60	Per Hour
Comm Ctr. Custodian	\$16.98	Per Hour
Police Admin Assistant	\$19.30	Per Hour
Police Admin Assistant	\$19.30	Per Hour
Court Clerk	\$15.30	Per Hour
Crossing Guards	\$11.50	Per Hour
Code Enforcement Officer	\$21.12	Per Hour
Alternate Building Inspector	\$26.11	Per Hour
Recreation Specialist	\$16.83	Per Hour
Streets Working Foreman	\$25.32	Per Hour
Streets Mechanic	\$25.10	Per Hour
Streets Heavy Equipment	\$24.58	Per Hour
Streets Heavy Equipment	\$24.58	Per Hour
Streets Laborer	\$19.00	Per Hour
Streets Laborer	\$20.28	Per Hour
Streets Laborer	\$21.47	Per Hour
Parks Mechanic	\$24.76	Per Hour
Parks Working Foreman	\$26.11	Per Hour
Parks Maintenance	\$19.38	Per Hour
Sewer Lab Manager	\$28.28	Per Hour
Sewer Operator	\$20.66	Per Hour
Sewer Operator	\$24.76	Per Hour
Sewer Operator	\$21.22	Per Hour

Water Operator	\$22.78	Per Hour
Water Operator	\$22.78	Per Hour
Water Operator	\$22.78	Per Hour

Dated this 4th day of December, 2019.

OFFERED BY:

\_\_\_\_\_  
Alderman Kevin Riley

APPROVED:

\_\_\_\_\_  
Kristen Gust, Mayor

**RESOLUTION DETERMINING AND LEVYING TAX FOR GENERAL CITY PURPOSES FOR THE CITY OF SPARTA**

BE IT RESOLVED, BY THE COMMON COUNCIL OF THE CITY OF SPARTA, MONROE COUNTY, WISCONSIN, that the sum of \$3,757,722.00 for all City purposes for the City of Sparta be and the same is hereby levied upon all taxable property in the City of Sparta for the year 2020.

Dated this 4th day of December, 2019.

OFFERED BY:

\_\_\_\_\_  
Alderman Kevin Riley

APPROVED BY:

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Kristen Gust, Mayor