

**CITY OF SPARTA
PARK BOARD AGENDA
August 3, 2020**

CITY HALL

6:00 p.m.

- 1. Call meeting to order**
- 2. Consent Agenda consisting of: Minutes of May 4, 2020, Park & Rec Director's monthly report for August, monthly bills for May, June, July, River Run Reports for May and July, Maintenance Supervisor Report for August and River Run Golf Course Marketing Plan**
- 3. Discussion/Consideration of River Run Sparta Blue Ribbon Committee**
- 4. Discussion/Consideration of Dog Park in Sparta**
- 5. Discussion/Consideration of Oak Tree on Hole #6**
- 6. Items for Future Consideration**
- 7. Adjourn**

A possible quorum of the Common Council may be in attendance at this meeting but no action will be taken by the Council.

Posted: 7-30-2020

**CITY OF SPARTA
PARK BOARD MINUTES
May 4, 2020**

PRESENT: Jim Church, Josh Lydon, Matthew Hoffland, Brian Harrie, Tony Polkoski

ABSENT: Karen Wall, Cori Koch

ALSO PRESENT: Brad Gilbertson, Mark Sund, Todd Fahning, Kevin Riley, Emilee Nottestad, Booker Ferguson

This meeting was held face-to-face at City Hall for members and citizens could listen in per phone conference because of COVID-19.

Jim Church called the meeting to order at 6:00 p.m.

A motion was made by Josh Lydon and seconded by Matthew Hoffland to approve the Consent Agenda consisting of minutes of the regular meeting on April 6, 2020 meeting, Park & Rec Director's monthly report for May, 2020, and monthly bills for April, River Run Report for April and 2020 Marketing Program for River Run. Roll call vote was taken: Jim Church, yes; Matthew Hoffland, yes; Brian Harrie, yes; Josh Lydon – Yes, Tony Polkoski - Yes. Motion carried 5-0.

Items 3 through item 7 were discussed together. Due to COVID-19, a lot of the summer programs will be postponed or cancelled. Brad and his staff are trying to put together alternative programs for the summer. Some ideas could be putting together smaller groups for classes or camps; having the pool ready for small groups for lessons and having alternate openings. It depends on what phase the City is in for the Badger Bounce Back Plan and the timing. There are still a lot of unknowns.

Since the parks are still closed, it was decided that Brad can make the decision on whether or not on opening the restrooms as they would need to be cleaned more often.

The River Run Sparta Blue Ribbon Committee held their first meeting and submitted a report on what was discussed. It was mentioned that Bret Mullikin was hired as the Greenskeeper position. He is in the process of changing mowing patterns and reshaping the fairways.

Items mentioned for future consideration were:
Get a Marketing Program for River Run from Garrett.

A motion was made by Josh Lydon and seconded by Matthew Hoffland to adjourn at 6:50 p.m. Roll call vote was taken: Jim Church, yes; Josh Lydon, yes, Brian Harrie, yes, Matthew Hoffland, yes; Toni Polkoski - yes. Motion carried 5-0.

Respectfully Submitted,

Julie Hanson,
City Clerk

Parks & Recreation Director's Report August, 2020

Adult Softball League

We are running a Men's and Co-Ed League this year as we didn't have enough teams enter in for a Women's league. There have been several rain outs this year and we have done our best to reschedule and play double headers since we already had a shortened season.

Gymnastics/ Tumble Bugs

We hope to start back up in the fall.

Tackle Football

We have been in contact with the Boys and Girls La Crosse and at this time they plan to host the Tackle Football program this fall. We have opened up registration for the program.

Soccer

We are planning to host the fall soccer season. We have contacted the school district regarding use of facilities. If we are not able to use school facilities we plan to paint fields on city park land.

Flag Football

We will start taking registrations for fall sports. We have been in communication with West Salem and at this time they plan to host the Flag Football league. There will be some adjustments to the game to account for some additional safety measures.

Adult Fitness Classes

Summer Numbers have been a lower than normal which is expected with the COVID-19 restrictions.

Youth Volleyball 3-4, 5-6 Grade

3-4th Grade League will be a In-House league with all practices and games in Sparta.

5-6th Traveling League – This league will be hosted at Aquinas, we will host practices in Sparta and play games in La Crosse against other teams in the Coulee Region.

4 vs. 4 Volleyball and Co-Ed Softball Tournament

We have started taking registrations for our 2nd Annual 4 vs 4 Co-Ed Grass Volleyball Tournament and will be adding a Co-Ed Softball Tournament on September 18-19th. We had a good response to the Volleyball Tournament last year and hope that we have a good response to both this season.

Golf & Park Bills July 2020

Invoice	Date	Business Name	Description	Amount	Department
1	323483	7/2/2020 The Hardware Store	Outlet, cover	4.57	Parks
2	365506	7/2/2020 The Hardware Store	Coil, Snap strap	2.15	Parks
3	323443	7/2/2020 The Hardware Store	connector, snap strap	7.18	Parks
4	94409	7/2/2020 Auto Value	Integrated fuse box	890.43	Parks
6	228255	7/2/2020 All American Do It Center	Paint, Brush	43.48	Parks
7	228258	7/2/2020 All American Do It Center	wall fouver	42.98	Parks
8	323651	7/7/2020 The Hardware Store	Primer, Cement	14.48	Parks
9	65455	7/8/2020 Sparta Coop	Tires repair	20	Parks
10	41243	7/9/2020 All American Do It Center	J channel, metal ceiling	118.16	Parks
11		6/11/2020 Theisens	Coupler	2.17	Parks
12	3727437	7/15/2020 Viking Electric	Roadway Light	398.84	Parks
13	231508	7/15/2020 All American Do It Center	hardware	35.93	Parks
14	525095181	7/17/2020 Auto Value	Oil	55.93	Parks
15	231978	7/17/2020 All American Do It Center	Wood	140.9	Parks
16	11091	7/24/2020 Lydon Drywall	LED lights	100	Parks
17	232217	7/27/2020 All American Do It Center	Drill Bits	48.45	Parks
18	41379	7/1/2020 Gerke Excavating	Lime sceens	388.75	Parks
19	92424	7/1/2020 Modern Disposal	Dump materials	21	Parks
20	1624244	7/1/2020 Amazon	basketball hoop	168	Parks
21	41866	7/13/2020 Gerke Excavating	lime screens	388.69	Parks
22	3404	7/15/2020 Evans Printing	Mens Softball Brackets	8.44	Parks
23	22831	7/17/2020 Best Kept	Portopots	420	Parks
24	42128	7/20/2020 Gerke Excavating	Lime sceens	391.06	Parks
25	3474	7/23/2020 Evans Printing	Womens Softball Brackets	25.32	Parks
26	150342	7/2/2020 Premier Coop	Diesel	219.88	Parks
27	150351	7/7/2020 Premier Coop	gas	179.85	Parks
28	150382	7/16/2020 Premier Coop	Gas	439.82	Parks
29	150381	7/20/2020 Premier Coop	Diesel	218.47	Parks
30	150403	7/24/2020 Premier Coop	Gas	261.6	Parks
31	150404	7/24/2020 Premier Coop	Gas	240.85	Parks
32		7/2/2020 Foss Fine Meat	Hotdogs	268.81	Parks
33	7038	7/7/2020 Walmart	Buns, Pop	44.9	Parks
34		7/7/2020 Sams Club	gatorade, water, hamb	392.39	Parks
35		7/8/2020 La Crosse Beverage	Beer	450.75	Parks
36	9221	7/13/2020 Walmart	Drumsticks	33.34	Parks
37	313151	7/13/2020 Sams Club	Hamb, candy, gator	324.7	Parks
39	170944	7/13/2020 S & S Distributing	Beer	343	Parks
40	259647	7/13/2020 S & S Distributing	beer	169	Parks
41	14	7/13/2020 Foss Fine Meat	Hotdogs	268.94	Parks
44	259316	7/23/2020 S & S Distributing	Busch Light	169	Parks
45		7/24/2020 La Crosse Beverage	White Claw	296.5	Parks
46	24359	7/24/2020 Walmart	Buns	13.56	Parks
48	70520	7/13/2020 Spectrum	Phone/Internet shop	59.99	Parks
49	366446	7/15/2020 The Hardware Store	hardware	16.77	Parks
50	94063	7/1/2020 Auto Value	Belts	44.96	Golf
51	94041	7/1/2020 Auto Value	belts	14.98	Golf
52	1580-335452	7/1/2020 Advance Auto Parks	Belts	9.43	Golf
53	1896696	7/1/2020 Theisens	Roof repair Com. Cent	31.64	Golf
54	231347	7/20/2020 All American Do It Center	switch, terminal	6.78	Golf
55	176490	7/20/2020 Speeds Properties	bearing, motor, exhaust	359	Golf
56	7/17/7700	7/1/2020 Amazon	Tomcat Mole Killer	54.85	Golf
57	1836508	7/1/2020 Reinders	pump kit, seal	778.38	Golf
58	1836508	7/1/2020 reinders	seal	3.84	Golf
59	84977	7/1/2020 Horst	reel	446.58	Golf
60	94435	7/2/2020 Auto Value	copper spark, socket	8.47	Golf
61	54834	7/2/2020 Hagens Sales	cam gear, line	16.95	Golf
62	85167	7/7/2020 Horst Distributing	cable replacment	92.24	Golf
63	1837796	7/7/2020 Reinders	throttle cable, bolt	198.22	Golf
64	3448	7/8/2020 B & B Plumbing	PVC	42.9	Golf
65	9230	7/8/2020 B Anderson	washed rock	420.66	Golf
66	9226	7/8/2020 B Anderson	breaker rock	269.16	Golf
67	65456	7/8/2020 Sparta Coop	tires	53	Golf
68	65403	7/8/2020 Sparta Coop	Tires	65	Golf
69	223347	7/9/2020 All American Do It Center	elbow, end cap, coupling	57.76	Golf
70	1838242	7/15/2020 Reinders	Valve Solenoid	188.02	Golf
71	366810	7/15/2020 The Hardware Store	Hardware	1.44	Golf
72	525094527	7/15/2020 Auto Value	Air Filter	16.99	Golf

73	54892	7/15/2020	Hagen's Sales and Services	Muffler Screen	20.59	Golf
74	65575	7/15/2020	Coop Services	Tires & Tubes	82	Golf
75	230549	7/15/2020	All American Do It Center	Shngle durations chateau	27.99	Golf
76	22670	7/17/2020	Best Kept	Portopots	345	Golf
77	85231	7/22/2020	Horst	Pulley Mounts	222.28	Golf
78	33962	7/22/2020	Coulee Refrigeration	Service Charge	205	Golf
79	34103	7/22/2020	Coulee Refrigeration	Commercial Labor Charge	220	Golf
80	353121	7/1/2020	Clesens	Flexguard	2667.89	Golf
81	114121	7/1/2020	Pendelton turf	EC Grow Fert	34	Golf
82	352870	7/1/2020	Clesens	Zenith Flowable	653.72	Golf
83	11606	7/20/2020	Pendelton turf	foam, white makrign	398.65	Golf
84	9577	7/15/2020	Coop Agronomy	Sandy Soil Mix	243	Golf
85	150342	7/2/2020	Premier Coop	Diesel	219.88	Golf/Parks
86	150351	7/7/2020	Premier Coop	gas	179.85	Golf/Parks
87	150382	7/16/2020	Premier Coop	Gas	439.82	Golf/Parks
88	150381	7/20/2020	Premier Coop	Diesel	218.47	Golf/Parks
89	150404	7/24/2020	Premier Coop	Gas	240.85	Golf/Parks
90	150403	7/24/2020	Premier Coop	Gas	261.6	Golf/Parks
91		7/7/2020	River Valley	Golf Market, youtube, river, li	1942.04	Golf
92	70520	7/13/2020	Spectrum	Phone/Internet shop	59.99	Golf
93	36980	7/1/2020	Service Plus Heating	Bar Unit AC inspecti	131.25	Golf
94	34266	7/7/2020	Coulee Refrigeration	repair	155.54	Golf
95	323614	7/9/2020	The Hardware Store	electric repairs	51.52	Golf
96	323633	7/9/2020	The Hardware Store	hardware	50.4	Golf
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Golf & Park Bills June 2020

Invoice	Date	Business Name	Description	Amount	Department
1	40476.001	6/10/2020 Viking Electric	Electric	18.96	Parks
2	40476.002	6/10/2020 Viking Electric	Ring Hubs	21.47	Parks
3	219071	6/10/2020 All American Do It Center	Orange Brown paint	15.98	Parks
4	362001	6/10/2020 The Hardware Store	hardware	5.29	Parks
5	320794	6/10/2020 The Hardware Store	hardware, swivel adapt	3.49	Parks
6	362237	6/10/2020 The Hardware Store	hardware	3.16	Parks
7	93178	6/10/2020 Auto Value	2 wire, flat face, oil	87.04	Parks
8	321423	6/10/2020 The Hardware Store	prcelain socket	5.24	Parks
9	1879569	6/10/2020 Theisens	LED, paint,	75.7	Parks
10	1883152	6/10/2020 Theisens	Gorilla, yellow, stripper	139.94	Parks
11	3175	6/10/2020 B & B Plumbing	Comp coup, inserts, poly	372.28	Parks
12	216344	6/10/2020 All American Do It Center	Paint, cover, handle	192.87	Parks
13	216408	6/10/2020 All American Do It Center	hardware, concrete	60.51	Parks
14	216920	6/10/2020 All American Do It Center	white paint	19.47	Parks
15	217286	6/10/2020 All American Do It Center	Floor enamel, tape	81.97	Parks
16	3216	6/10/2020 B & B Plumbing	sloan gasket kit	187.1	Parks
17	56086	6/10/2020 Kenworthy Truck	Tow lawm mower	90	Parks
18	7020251	6/10/2020 Amazon	Bradley Repair	42.39	Parks
19	93072	6/10/2020 Auto Value	Megaflex, hose	26.22	Parks
20	93071	6/10/2020 Auto Value	Hand wash	85.48	Parks
21	220942	6/16/2020 All American Do It Center	clamp, caulk gun	25.73	Parks
22	222700	6/16/2020 All American Do It Center	Paint, roller	75.92	Parks
23	321647	6/16/2020 The Hardware Store	conduit, elbow	45.77	Parks
24	321597	6/16/2020 The Hardware Store	quick link, snap link	9.96	Parks
25	222818	6/16/2020 All American Do It Center	paint brush, roller	26.46	Parks
26	222846	6/16/2020 All American Do It Center	ceiling box	21.96	Parks
27	93556	6/16/2020 Auto Value	brake cleaner	41.88	Parks
28	23065	6/16/2020 Menards	Irrigation repairs	214.38	Parks
29	11041	6/16/2020 Lydon Drywall	LED disk lights	135	Parks
30	364897	6/25/2020 The Hardware Store	Door Hinge	16.44	Parks
31	322980	6/25/2020 The Hardware Store	Saw Blade	39.99	Parks
32	421022	6/25/2020 Theisens	6 Tine Prom	25.99	Parks
33	65455	6/25/2020 Mr. Tire	Parts	20	Parks
34	525093880	6/25/2020 Auto Value	Sea Foam Spray	7.29	Parks
35	525093733	6/25/2020 Auto Value	Engine Water Pump	55.99	Parks
36	525093996	6/25/2020 Auto Value	Oil Filters	32.94	Parks
37	225416	6/25/2020 All American Do It Center	White Marking Paint	12.98	Parks
38	226385	6/25/2020 All American Do It Center	Bulk Hardware	10.27	Parks
39	8022	6/25/2020 Theisens	Sprayer, Cables	24.38	Parks
40	525093847	6/25/2020 Auto Value	EXT Life	26.97	Parks
41	3706532	6/26/2020 Viking Electric	SYL Wall Pak	128.52	Parks
42	3706532	6/26/2020 Viking Electric	RAB Bullet 12A, LED 12W	68.25	Parks
43	5345013	6/10/2020 Amazon	Lap Top Computer	349.99	Parks
44	5345013	6/10/2020 Amazon	camera	412.66	Parks
45	84403	6/10/2020 Horst	Edge-r-rite	997	Parks
46	8961831	6/15/2020 Amazon	Mesh Equipment Bags	58.6	Parks
47		6/15/2020 Beacon	Homeplate	276.08	Parks
48	68708	6/16/2020 Glass Service Center	lock	240.31	Parks
49	322073	6/16/2020 The Hardware Store	Airgas	43.08	Parks
50	518171	6/16/2020 Beacon	Paint, sparkle	1734.2	Parks
51	150222	6/10/2020 Premier Coop	Diesel	200.12	Parks
52	150244	6/10/2020 Premier Coop	Diesel	244.77	Parks
53	150245	6/10/2020 Premier Coop	gas	197.54	Parks
54	150288	6/16/2020 Premier Coop	gas	280.24	Parks
55	150287	6/16/2020 Premier Coop	Diesel	208.42	Parks
56	3580125	6/25/2020 Premier Coop	Diesel	139.8	Parks
57	4246	6/4/2020 Walmart	food	170.94	Parks
58	5935	6/5/2020 Walmart	Hamburger	57.1	Parks
59		6/4/2020 Foss Fine Meat	Hotdogs	148.83	Parks
60	15062	6/5/2020 Sams Club	Food, drink	413.78	Parks
62		6/5/2020 La Crosse Beverage	Beer	945.5	Parks
63		6/4/2020 S & S Distributing	beer	517.8	Parks
68	12652	6/16/2020 Walmart	icecream	71.5	Parks
69	15852	6/16/2020 Walmart	buns	28.92	Parks

70	9404513	6/16/2020	Holiday Wholesale	conc. Food	521.05	Parks
73		6/18/2020	buns, pickles	Walmart	40.6	Parks
75	60520	6/16/2020	Spectrum	phone/inter shop	62.19	Parks
76	57996061420	6/22/2020	Spectrum	Com. Center Internet	169.96	Parks
77	93159	6/10/2020	Auto Value	absorbent pads	42.99	Parks
78	1887329	6/10/2020	Theisens	Squeeze, towel	24.96	Parks
79	321915	6/10/2020	The Hardware Store	White Caddy	7.99	Parks
80	93427	6/16/2020	Auto Value	classical section belt	14.98	Parks
81	3623415	6/16/2020	Dalco	snaitzer, peroxide cleaner	35.52	Parks
82	3630262	6/25/2020	Dalco	Hand Sanitizer	101.48	Parks
83	3643694	7/23/2020	Dalco	Hand Sanitizer	114.4	Parks
84	92697	6/9/2020	Auto Value	Oil filters	3.53	Golf
85	92696	6/9/2020	Auto Value	Oil filters	3.53	Golf
86	5345013	6/10/2020	Amazon	camera	412.66	Golf
87	84403	6/10/2020	Horst	Edge-r-rite	997	Golf
88	92696	6/10/2020	Auto Value	oil filters	3.53	Golf
89	92697	6/10/2020	Auto Value	Oil filters	3.53	Golf
90	1829503	6/10/2020	Reinders	Hydro Oil	182.18	Golf
91	93072	6/10/2020	Auto Value	Megaflex, hose	26.22	Golf
92	93071	6/10/2020	Auto Value	Hand wash	85.48	Golf
93	11252	6/10/2020	Pendelton Turf	PTS Lapping compound	79	Golf
94	1829892	6/10/2020	Reinders	Rod Mount Kit	50.72	Golf
95	84128	6/10/2020	Horst Distributing	Cupless Target Yellow	103.09	Golf
96	1832874	6/16/2020	Reinders	bearing, wheel	320.31	Golf
97	1832874	6/16/2020	Reinders	Element Logic	166.19	Golf
98	207234	6/16/2020	DSG Supply	PVC pipe	1005.04	Golf
99	93421	6/16/2020	Auto Value	battery return	89.99	Golf
100	223347	6/16/2020	All American Do It Center	Elbow, Cap, Coupler, PVC	57.76	Golf
101	84633	6/16/2020	Horst	Pully, belt	154.53	Golf
103	478497	6/16/2020	Premier Coop	gas hose	35	Golf
104	68708	6/16/2020	Glass Service Center	lock	240.31	Golf
105	322073	6/16/2020	The Hardware Store	Airgas	43.08	Golf
106	352029	6/16/2020	Clesens	IC Module	1677.1	Golf
107	363641	6/16/2020	The Hardware Store	Pipe, Adaptor,	62.7	Golf
108	1834931	6/23/2020	Reinders	Fork Caster, Tine Hollow	445.51	Golf
109	1834198	6/23/2020	Reinders	Tire	346.74	Golf
110	322719	6/23/2020	The Hardware Store	electrical	55.25	Golf
111	8022	6/25/2020	Theisens	Sprayer, Cables	24.38	Golf
112	525093847	6/25/2020	Auto Value	EXT Life	26.97	Golf
113	525093993	6/25/2020	Auto Value	Lawn Garden application	5.55	Golf
114	525093557	6/25/2020	Auto Value	Solenoid/spade	18.99	Golf
115	525093999	6/25/2020	Auto Value	Filters	70.39	Golf
116	52500066	6/25/2020	Auto Value	Cooper Resistor	4.98	Golf
117	65456	6/25/2020	Mr. Tire	Tires/Tubes	53	Golf
118	226142	6/25/2020	All American Do It Center	Sanitary Elbow, Rain Gauge	25.49	Golf
119	47465	6/10/2020	Van Diest	CB Poremier	103.1	Golf
120	47464	6/10/2020	Van Diest	Prodiamine	349.5	Golf
121	150222	6/10/2020	Premier Coop	Diesel	200.12	Golf/Parks
122	150244	6/10/2020	Premier Coop	Diesel	244.77	Golf/Parks
123	150245	6/10/2020	Premier Coop	gas	197.54	Golf/Parks
124	150288	6/16/2020	Premier Coop	gas	280.24	Golf/Parks
125	150287	6/16/2020	Premier Coop	Diesel	208.42	Golf/Parks
126	150320	6/25/2020	Premier Coop	Diesel	139.8	Golf/Parks
127		6/10/2020	River Valley	Light Switch Video	955	Golf
128		6/10/2020	River Valley	You Tube TruView	1000	Golf
129		6/10/2020	River Valley	CTV Targeted Streaming	2000	Golf
130	60520	6/16/2020	Spectrum	phone/inter shop	62.19	Golf
131	34031	6/16/2020	Coulee Refrigeration	Ice machine	531	Golf
132	36870	6/23/2020	Service Plus Heating	No Cooling Bar Unit	207.5	Golf
133	36871	6/23/2020	Service Plus Heating	Installation of system	4230	Golf
134	150286	6/16/2020	Premier Coop	gas	456.75	Golf
135	144330	6/10/2020	Easy Picker	Golf Balls	1390	Golf
136	3171	6/10/2020	B & B Plumbing	ball valve, pipe, labor	322.55	Parks
137	5345013	6/10/2020	Amazon	camera	412.66	Parks
138	3237217	6/10/2020	Mississippi Welder	CO2	224.3	Parks
139	1216461	7/13/2020	Mississippi Welder	Bulk CO2 lease	75	Parks

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Golf & Park Bills May 2020

Invoice	Date	Business Name	Description	Amount	Department
1	1856546	5/1/2020 Theisens	Battery Charger	74.99	Parks
2	317574	5/1/2020 The Hardware Store	hose clamp, elbow	11.76	Parks
3	317587	5/1/2020 The Hardware Store	PVC, TEE, hardware	32.31	Parks
4	1847523	5/1/2020 Theisens	paint, PVC	43.01	Parks
5	1847512	5/1/2020 Theisens	paint, PVC	43.01	Parks
7	318547	5/1/2020 The Hardware Store	keys	1.99	Parks
8	318160	5/1/2020 The Hardware Store	mulit purp cement, Elbow	4.78	Parks
9	359184	5/1/2020 The Hardware Store	hardware, vinyl	9.94	Parks
11	206770	5/1/2020 All American Do It Center	concete, v trowel	29.95	Parks
12	2939	5/11/2020 B & B Plumbing	Roof drain	296.1	Parks
13		5/11/2020 Home Depot	Shelf, brackets	116.84	Parks
14	1861733	5/11/2020 Theisens	mulch	12.99	Parks
15	1861729	5/11/2020 Theisens	mulch	103.92	Parks
16	99316	5/11/2020 Sparta Coop	grass seed	243	Parks
17	213218	5/11/2020 All American Do It Center	2x6,	23.77	Parks
18	6016.001	5/11/2020 Viking Electric	LED Wall pack	128.52	Parks
19	6016.002	5/11/2020 Viking Electric	LED twist lock,	86.13	Parks
20	6016.003	5/11/2020 Viking Electric	INT-MAT	4.97	Parks
21	6016.004	5/11/2020 Viking Electric	INT-MAT	4.97	Parks
22	6016.005	5/11/2020 Viking Electric	INT-MAT	4.97	Parks
23		5/11/2020 Monroe County	Steel	93.04	Parks
24		5/11/2020 Monroe County	Steel	297.6	Parks
25	320227	5/19/2020 The Hardware Store	adaptor hose	6.39	Parks
26	92094	5/19/2020 Auto Value	Battery	150.99	Parks
27	92270	5/19/2020 Auto Value	Fuel Pump	415.99	Parks
28	1827058	5/19/2020 Reinders	Switch, key ignition	27.02	Parks
29	213218	5/19/2020 All American Do It Center	2x6,	23.77	Parks
30	214597	5/19/2020 All American Do It Center	Trim, 1x6,	82.53	Parks
31	214291	5/19/2020 All American Do It Center	linen shelf, ancor	49.97	Parks
32	319759	5/19/2020 The Hardware Store	Star. Drive, screws	9.99	Parks
33	150199	5/29/2020 Premier Co-op	Diesel	212.25	Parks
34	150200	5/29/2020 Premier Co-op	Gas	330.51	Parks
35		5/29/2020 Mr. Tire	Tubes	22	Parks
36	525092349	5/29/2020 Auto Value	Fitting	106.48	Parks
38	5074662	5/29/2020 Amazon	Bradley Corp	43.46	Parks
39	20416	5/29/2020 The Hardware Store	Chain Swivel	24.77	Parks
40	20265	5/29/2020 The Hardware Store	Bit Set	9.99	Parks
41	216408	5/29/2020 All American Do It Center	Bulk Hardware	60.51	Parks
42	34017	5/29/2020 Porland Implement	Assy Coupl	81.08	Parks
43	217286	5/29/2020 All American Do It Center	Frog Tape	81.97	Parks
44	216408	5/29/2020 All American Do It Center	Hardware	60.51	Parks
45	216344	5/29/2020 All American Do It Center	Tray liner	192.87	Parks
46	2306194	5/11/2020 Mississippi Welders	Fire. Ext. Inspection	167.03	Parks
47	6574645	5/19/2020 Amazon	Level Tool	189.99	Parks
48	1868276	5/19/2020 Theisens	Comb. Wrench set	35.49	Parks
49	525091271	5/1/2020 Auto Value	Oil	71.96	Parks
50	150133	5/11/2020 Premier Coop	Diesel	197.83	Parks
51	150181	5/11/2020 Premier Coop	Diesel	200.78	Parks
52	50520	5/19/2020 Spectrum	Phone/inter shop	62.19	Parks
53	51420	5/29/2020 Spectrum	Com. Center Internet	83.72	Parks
54	2938	5/11/2020 B & B Plumbing	repair faucets	292.05	Parks
55	360967	5/19/2020 The Hardware Store	cement, flange, wax ring	21.73	Parks
56	112154	5/19/2020 Menards	stacking shelf, toilet flange	141.77	Parks
57	1878347	5/29/2020 Theisens	Pumps, Filter	85.95	Parks
58	525092541	5/29/2020 Auto Value	FHP Medium Horser	12.99	Parks
59	361592	5/29/2020 The Hardware Store	Sray Paint, Hardware	18.61	Parks
60	361627	5/29/2020 The Hardware Store	Hardware	7.95	Parks
61	217286	5/29/2020 All American Do It Center	Frog Tape	81.97	Parks
62	2306194	5/11/2020 Mississippi Welders	Fire. Ext. Inspection	167.03	Parks
63	3610633	5/13/2020 Dalco	Scotch Brite Pads	65.37	Parks

64	376921	5/19/2020	Ahern	Sprinkler Annual Inspec.	365 Parks
65	905596	5/1/2020	GCSAA	Brett Membership	455 Golf
66	359262	5/1/2020	The Hardware Store	flags	20.98 Golf
67	318209	5/1/2020	The Hardware Store	hardware	2.17 Golf
68	91278	5/1/2020	Auto Value	HD Air Construction	23.05 Golf
69	1856546	5/1/2020	Theisens	Batter Charger	74.99 Golf
70	475505	5/1/2020	Viking	Lights for parking lot	367.83 Golf
71	1824117	5/1/2020	Reinders	Hyrdrolic Tube	83.97 Golf
72	1824428	5/1/2020	Reinders	Element Logic	177.84 Golf
73	1824154	5/1/2020	Reinders	Thermostat	68.51 Golf
74	1824518	5/1/2020	Reinders	hydroastat	273.27 Golf
75	319339	5/11/2020	The Hardware Store	conduit, hardware	22.22 Golf
76	319682	5/11/2020	The Hardware Store	flush valve seat	3.19 Golf
77	319191	5/11/2020	The Hardware Store	hardware	21.98 Golf
78	1861279	5/11/2020	Theisens	Gloves, respirator	36.98 Golf
79	91550	5/11/2020	Auto Value	feeler gaugue, battery	108.98 Golf
81	91757	5/11/2020	Auto Value	XL orange lightning	16.99 Golf
82	3671425	5/11/2020	Amazon	phone case	14.75 Golf
83	212370	5/11/2020	All American Do It Center	Downspout	10.98 Golf
84	1825635	5/11/2020	Reinders	Wiehle scraper	177.68 Golf
85	2439826	5/11/2020	R & R Products	stake, anchor,	916.71 Golf
86	7214	5/11/2020	Heartland	Nozzels	219.33 Golf
87	350728	5/11/2020	Clesens	Surge, wire box	1458.55 Golf
88	3508908	5/11/2020	Clesens	Maxi surge	338.91 Golf
89	350920	5/11/2020	Clesens	Red/Yellow wire con. Box	137 Golf
90	2306194	5/11/2020	Mississippi Welders	Fire. Ext. inspection	167.03 Golf
91	6574645	5/19/2020	Amazon	Level Tool	189.99 Golf
92	1868276	5/19/2020	Theisens	Comb. Wrench set	35.49 Golf
93	360780	5/19/2020	The Hardware Store	Adaptor, coupling, cleanout	36.1 Golf
94	318753	5/19/2020	The Hardware Store	yellow flag	8.99 Golf
95	214909	5/19/2020	All American Do It Center	PVC, Ball Valve	56.63 Golf
96	1826423	5/19/2020	Reinders	scraper, lapping compound	230.13 Golf
97	1826784	5/19/2020	Reinders	hydraulic tube	83.97 Golf
98	3116	5/29/2020	Evans	Business Cards	84.4 Golf
99	1467	5/29/2020	Hardware Store	Pipe joint	19.55 Golf
100	1468	5/29/2020	Hardware Store	16-14 AWG	3.09 Golf
101	799	5/29/2020	Hardware Store	Pressure Cap	21.04 Golf
102	525092480	5/29/2020	Auto Value	Female Flat Face	60 Golf
103	99771	5/29/2020	Sparta Coop	Sandy Soil Mix	486 Golf
104	216920	5/29/2020	All American Do It Center	White Marking Paint	19.47 Golf
105	34017	5/29/2020	Portland Implement	Assy Coupl	81.07 Golf
106	350728	5/29/2020	Clesens	Yellow Wire	1458.55 Golf
107	350920	5/29/2020	Clesens	Yellow Wire	137 Golf
108	1828538	5/29/2020	Reinders	Blade Service Pack	278.88 Golf
109	350453	5/1/2020	Clesens	Meridian	2040 Golf
110	350454	5/1/2020	Clesens	tartan, exteris	3387.5 Golf
111	350455	5/1/2020	Clesens	rangerpro	260 Golf
112	350452	5/1/2020	Clesens	vivax, strider, chemicals	24846 Golf
113	350457	5/1/2020	Clesens	meridian	105.1 Golf
114	525091271	5/1/2020	Auto Value	Oil	71.96 Golf/Parks
115	150133	5/11/2020	Premier Coop	Diesel	197.83 Golf/Parks
116	150181	5/11/2020	Premier Coop	Diesel	200.78 Golf/Parks
117	10792	5/29/2020	Premier Coop	Gas	285.64 Golf/Parks
118	150199	5/29/2020	Premier Coop	Diesel	212.25 Golf/Parks
119	150200	5/29/2020	Premier Coop	Gas	330.52 Golf/Parks
120	12983	5/19/2020	All American Do It Center	Mulch	1015.83 Golf
	21768	5/29/2020	Sparta Floral	Flowers	30.77 Golf
	21769	5/29/2020	Sparta Floral	Flowers	882.24 Golf
	217496	5/29/2020	Sparta Floral	Flowers	916.63 Golf
	21798	5/29/2020	Sparta Floral	Flowers	753.54 Golf
	21750	5/29/2020	Sparta Floral	Flowers	267.34 Golf
54483-1		5/11/2020	River Valley	Ft. McCoy Add	405 Golf

95414	5/11/2020	The Print Shop	Visitor Guide O Black River	155	Golf
50520	5/19/2020	Spectrum	Phone/inter shop	62.19	Golf
33978	5/19/2020	Coulee Refrigeration	Beer Cooler Blower	1638	Golf
150180	5/11/2020	Premier Coop	Gas	297.56	Golf
20201471	5/11/2020	Carrico Aquatics	Replce Valve	2018.11	Parks
6140240	5/11/2020	Amazon	Caulking Pool	177.24	Parks
3015433	5/19/2020	Amazon	Elkay Regulator	60.62	Parks
3166	5/29/2020	B&B Plumbing	O-Ring, Fill Valve	15.95	Parks
216408	5/29/2020	All American Do It Center	Bulk Hardware	60.51	Parks
47546	5/7/2020	Nimble Software	Monthly bill	187.5	Parks
294320	5/29/2020	Hansen's	Training Lunch	52.55	Parks
5751	5/29/2020	Subway	Training Lunch	124.66	Parks
1194812	5/11/2020	Mississippi Welder	CO2	86.8	Parks
20201704	5/29/2020	Carrico Aquatics Resources	Testing Tabs	10.9	Parks

55576.78

River Run Sparta

Sales Detail By Department: River Run Sparta

From: Friday, May 1, 2020

To: Thursday, May 28, 2020

Item #	Description	Qty	Sales	Cost	Margin %
Department: River Run Sparta					
Sub-Department: Golf Course Revenue					
Item Category: Green Fees					
1419	Midwest Golf Classic Tour	2	\$66.36	\$0.00	100.00
1585	Great River Trail Pass	27	\$0.00	\$0.00	0.00
1634	Super Fall Special	22	\$0.00	\$0.00	0.00
1878	Golf Now	1	\$0.00	\$0.00	0.00
Item Type: River Run Sparta					
1278	Reciprocal Dues	137	\$0.00	\$0.00	0.00
2121	Spring - Fall Special	167	\$4,749.48	\$0.00	100.00
2258	Spring- Fall 9 W/cart	0	\$0.00	\$0.00	0.00
2269	Spring - Fall 9	98	\$1,114.26	\$0.00	100.00
2270	Spring - Fall 18	83	\$1,494.83	\$0.00	100.00
River Run Sparta Total:		485	\$7,358.57	\$0.00	100.00
Item Sub-Category: Member Rounds					
1058	Member 18	4	\$0.00	\$0.00	0.00
Item Type: River Run Sparta					
1723	Junior 6-10	5	\$23.70	\$0.00	100.00
River Run Sparta Total:		5	\$23.70	\$0.00	100.00
Member Rounds Total:		9	\$23.70	\$0.00	100.00
Item Sub-Category: Packaged Items					
1037	Cart Shed Annual - Gas	14	\$5,040.00	\$0.00	100.00
1038	Cart Shed Annual - Electric	6	\$2,340.00	\$0.00	100.00
Packaged Items Total:		20	\$7,380.00	\$0.00	100.00
Item Sub-Category: Weekday Rounds					
1050	Weekday 9	28	\$424.76	\$0.00	100.00
1051	Weekday 18	35	\$862.40	\$0.00	100.00
Weekday Rounds Total:		63	\$1,287.16	\$0.00	100.00
Item Sub-Category: Weekend Rounds					
1052	Weekend 18	47	\$1,292.03	\$0.00	100.00
1053	Weekend 9	35	\$597.10	\$0.00	100.00
Weekend Rounds Total:		82	\$1,889.13	\$0.00	100.00
Item Sub-Category: Twilight Rounds					
1044	Twi-Mil-Sen 9	82	\$1,166.04	\$0.00	100.00
1045	Twi-Mil-Sen 18	138	\$2,737.36	\$0.00	100.00
Twilight Rounds Total:		220	\$3,903.40	\$0.00	100.00
Green Fees Total:		931	\$21,908.32	\$0.00	100.00
Item Category: Cart Revenue					
Item Sub-Category: Cart Fees					
1285	Pull Cart	5	\$15.00	\$0.00	100.00
1581	Daily Trail Fee	2	\$20.00	\$0.00	100.00
Cart Fees Total:		7	\$35.00	\$0.00	100.00
Cart Revenue Total:		7	\$35.00	\$0.00	100.00
Item Category: Driving Range Rev.					
Item Type: River Run Sparta					
1230	Range Pass 2019	4	\$549.76	\$0.00	100.00
River Run Sparta Total:		4	\$549.76	\$0.00	100.00
Item Sub-Category: Driving Range					
1059	Range - Small Basket	13	\$36.92	\$0.00	100.00
1060	Range - Medium Basket	17	\$64.43	\$0.00	100.00
1061	Range - Large Basket	56	\$265.44	\$0.00	100.00
Driving Range Total:		86	\$366.79	\$0.00	100.00
Driving Range Rev. Total:		90	\$916.55	\$0.00	100.00
Item Category: Rental-Service-Other					
Item Sub-Category: Rentals					
1062	Rental Clubs	3	\$28.44	\$0.00	100.00
Rentals Total:		3	\$28.44	\$0.00	100.00
Rental-Service-Other Total:		3	\$28.44	\$0.00	100.00
Item Category: Accounting					
Item Type: River Run Sparta					
1167	Miscellaneous	1	\$8.00	\$0.00	100.00
River Run Sparta Total:		1	\$8.00	\$0.00	100.00
Item Sub-Category: Association Fees					
1040	Men's Association Fees	23	\$690.00	\$0.00	100.00
1041	Women's Association Fees	4	\$120.00	\$0.00	100.00

River Run Sparta

Sales Detail By Department: River Run Sparta

From: Friday, May 1, 2020

To: Thursday, May 28, 2020

Item #	Description	Qty	Sales	Cost	Margin %
Association Fees Total:		27	\$810.00	\$0.00	100.00
Item Sub-Category: Cart Fees					
Item Type: River Run Sparta					
1018	Cart - 18 Holes Nm	327	\$5,458.92	\$0.00	100.00
1043	Cart - 9 Holes Nm	116	\$1,099.68	\$0.00	100.00
2266	Cart - 9 Holes Member	21	\$179.13	\$0.00	100.00
2267	Cart - 18 Holes Member	131	\$1,862.82	\$0.00	100.00
River Run Sparta Total:		595	\$8,600.55	\$0.00	100.00
Cart Fees Total:		595	\$8,600.55	\$0.00	100.00
Accounting Total:		623	\$9,418.55	\$0.00	100.00
Golf Course Revenue Total:		1,654	\$32,306.86	\$0.00	100.00
Sub-Department: Merchandise					
Item Category: Golf Merchandise					
Item Sub-Category: Accessories					
Item Type: River Run Sparta					
1647	Tees	8	\$5.68	\$2.24	60.56
River Run Sparta Total:		8	\$5.68	\$2.24	60.56
Accessories Total:		8	\$5.68	\$2.24	60.56
Item Sub-Category: Balls					
Item Type: River Run Sparta					
1015	Titleist Pro V1x (Sleeve)	1	\$12.99	\$9.56	26.40
1147	Logo Balls - River Run	5	\$10.00	\$4.05	59.50
River Run Sparta Total:		6	\$22.99	\$13.61	40.80
Balls Total:		6	\$22.99	\$13.61	40.80
Item Sub-Category: Cart Fees					
1772	Ride-Along Fee	10	\$50.00	\$0.00	100.00
Cart Fees Total:		10	\$50.00	\$0.00	100.00
Item Sub-Category: Gloves					
1794	Tour Edge Gloves	2	\$29.98	\$16.00	46.63
Gloves Total:		2	\$29.98	\$16.00	46.63
Item Sub-Category: Mens Apparel					
1887	Men's Shadow Polo	2	\$55.98	\$32.14	42.59
Mens Apparel Total:		2	\$55.98	\$32.14	42.59
Golf Merchandise Total:		28	\$164.63	\$63.99	61.13
Item Category: Accounting					
Item Type: River Run Sparta					
1156	Gas	31	\$188.10	\$0.00	100.00
River Run Sparta Total:		31	\$188.10	\$0.00	100.00
Accounting Total:		31	\$188.10	\$0.00	100.00
Merchandise Total:		59	\$352.73	\$63.99	81.86
Sub-Department: Membership					
Item Category: Accounting					
1694	Dues - Young Professional	7	\$3,255.00	\$0.00	100.00
Item Sub-Category: Donations					
1042	Flower Bed Fund	2	\$15.00	\$0.00	100.00
Donations Total:		2	\$15.00	\$0.00	100.00
Item Sub-Category: 2011 Dues					
1020	Dues - Single Adult	25	\$18,750.00	\$0.00	100.00
1026	Dues - Limited Play	2	\$1,230.00	\$0.00	100.00
1028	Dues - Student	6	\$930.00	\$0.00	100.00
1030	Dues - College Student	5	\$1,450.00	\$0.00	100.00
1032	Dues - Junior	3	\$247.00	\$0.00	100.00
2011 Dues Total:		41	\$22,607.00	\$0.00	100.00
Accounting Total:		50	\$25,877.00	\$0.00	100.00
Membership Total:		50	\$25,877.00	\$0.00	100.00
Sub-Department: Unearned Revenue					
Item Sub-Category: Gift Certificates					
1008	Gift Certificate - Issued	5	\$352.00	\$0.00	100.00
1009	Gift Certificate - Redeemed	4	(\$302.28)	\$0.00	0.00
Gift Certificates Total:		9	\$49.72	\$0.00	100.00
Item Category: Green Fees					
Item Sub-Category: Services					
1036	Trail User's Fee	23	\$4,945.00	\$0.00	100.00
Services Total:		23	\$4,945.00	\$0.00	100.00

River Run Sparta

Sales Detail By Department: River Run Sparta

From: Friday, May 1, 2020

To: Thursday, May 28, 2020

Item #	Description	Qty	Sales	Cost	Margin %
	Green Fees Total:	<u>23</u>	<u>\$4,945.00</u>	<u>\$0.00</u>	<u>100.00</u>
Item Category: Accounting					
Item Sub-Category: Rentals					
1039	Locker Rental	4	\$192.00	\$0.00	100.00
	Rentals Total:	<u>4</u>	<u>\$192.00</u>	<u>\$0.00</u>	<u>100.00</u>
	Accounting Total:	<u>4</u>	<u>\$192.00</u>	<u>\$0.00</u>	<u>100.00</u>
	Unearned Revenue Total:	<u>36</u>	<u>\$5,186.72</u>	<u>\$0.00</u>	<u>100.00</u>
	River Run Sparta Total:	<u>1,799</u>	<u>\$63,723.31</u>	<u>\$63.99</u>	<u>99.90</u>

River Run Sparta

Sales Detail By Department: River Run Sparta

From: Wednesday, July 1, 2020

To: Wednesday, July 29, 2020

Item #	Description	Qty	Sales	Cost	Margin %
Department: River Run Sparta					
Sub-Department: Golf Course Revenue					
Item Category: Green Fees					
1419	Midwest Golf Classic Tour	20	\$568.80	\$0.00	100.00
1585	Great River Trail Pass	48	\$0.00	\$0.00	0.00
1634	Super Fall Special	4	\$0.00	\$0.00	0.00
2319	Deca Card	18	\$597.24	\$0.00	100.00
Item Type: River Run Sparta					
1278	Reciprocal Dues	155	\$0.00	\$0.00	0.00
2121	Spring - Fall Special	38	\$1,080.72	\$0.00	100.00
2269	Spring - Fall 9	60	\$682.20	\$0.00	100.00
2270	Spring - Fall 18	76	\$1,368.76	\$0.00	100.00
River Run Sparta Total:		329	\$3,131.68	\$0.00	100.00
Item Sub-Category: Member Rounds					
1058	Member 18	7	\$0.00	\$0.00	0.00
Item Type: River Run Sparta					
1723	Junior 6-10	11	\$52.14	\$0.00	100.00
River Run Sparta Total:		11	\$52.14	\$0.00	100.00
Member Rounds Total:		18	\$52.14	\$0.00	100.00
Item Sub-Category: Packaged Items					
1038	Cart Shed Annual - Electric	1	\$115.00	\$0.00	100.00
Packaged Items Total:		1	\$115.00	\$0.00	100.00
Item Sub-Category: Weekday Rounds					
1050	Weekday 9	41	\$621.97	\$0.00	100.00
1051	Weekday 18	79	\$1,946.56	\$0.00	100.00
Weekday Rounds Total:		120	\$2,568.53	\$0.00	100.00
Item Sub-Category: Weekend Rounds					
1052	Weekend 18	72	\$1,979.28	\$0.00	100.00
1053	Weekend 9	50	\$853.00	\$0.00	100.00
Weekend Rounds Total:		122	\$2,832.28	\$0.00	100.00
Item Sub-Category: Twilight Rounds					
1044	Twi-Mil-Sen 9	713	\$10,138.86	\$0.00	100.00
1045	Twi-Mil-Sen 18	418	\$9,063.12	\$0.00	100.00
Twilight Rounds Total:		1,131	\$19,201.98	\$0.00	100.00
Green Fees Total:		1,811	\$29,067.65	\$0.00	100.00
Item Category: Cart Revenue					
Item Sub-Category: Cart Fees					
1285	Pull Cart	3	\$9.00	\$0.00	100.00
Cart Fees Total:		3	\$9.00	\$0.00	100.00
Cart Revenue Total:		3	\$9.00	\$0.00	100.00
Item Category: Driving Range Rev.					
Item Sub-Category: Driving Range					
1059	Range - Small Basket	145	\$411.80	\$0.00	100.00
1060	Range - Medium Basket	125	\$473.75	\$0.00	100.00
1061	Range - Large Basket	298	\$1,412.52	\$0.00	100.00
Driving Range Total:		568	\$2,298.07	\$0.00	100.00
Driving Range Rev. Total:		568	\$2,298.07	\$0.00	100.00
Item Category: Rental-Service-Other					
Item Sub-Category: Rentals					
1062	Rental Clubs	21	\$199.08	\$0.00	100.00
Rentals Total:		21	\$199.08	\$0.00	100.00
Rental-Service-Other Total:		21	\$199.08	\$0.00	100.00
Item Category: Accounting					
Item Type: River Run Sparta					
1167	Miscellaneous	1	\$478.52	\$0.00	100.00
River Run Sparta Total:		1	\$478.52	\$0.00	100.00
Item Sub-Category: Association Fees					
1040	Men's Association Fees	1	\$30.00	\$0.00	100.00
Association Fees Total:		1	\$30.00	\$0.00	100.00
Item Sub-Category: Cart Fees					
Item Type: River Run Sparta					
1018	Cart - 18 Holes Nm	805	\$12,795.50	\$0.00	100.00
1043	Cart - 9 Holes Nm	513	\$4,863.24	\$0.00	100.00
2266	Cart - 9 Holes Member	36	\$307.08	\$0.00	100.00
2267	Cart - 18 Holes Member	37	\$526.14	\$0.00	100.00

River Run Sparta

Sales Detail By Department: River Run Sparta

From: Wednesday, July 1, 2020

To: Wednesday, July 29, 2020

Item #	Description	Qty	Sales	Cost	Margin %
River Run Sparta Total:		1,391	\$18,491.96	\$0.00	100.00
Cart Fees Total:		1,391	\$18,491.96	\$0.00	100.00
Accounting Total:		1,393	\$19,000.48	\$0.00	100.00
Golf Course Revenue Total:		3,796	\$50,574.28	\$0.00	100.00
Sub-Department: Merchandise					
Item Category: Golf Merchandise					
Item Sub-Category: Accessories					
Item Type: River Run Sparta					
1647	Tees	9	\$6.39	\$2.52	60.56
River Run Sparta Total:		9	\$6.39	\$2.52	60.56
Accessories Total:		9	\$6.39	\$2.52	60.56
Item Sub-Category: Balls					
Item Type: River Run Sparta					
1013	Titleist Pro V1 (Sleeve)	1	\$12.99	\$9.56	26.40
1147	Logo Balls - River Run	5	\$10.00	\$4.05	59.50
1443	Pinnacle Rush - Sleeve	1	\$4.99	\$2.66	46.69
River Run Sparta Total:		7	\$27.98	\$16.27	41.85
Balls Total:		7	\$27.98	\$16.27	41.85
Item Sub-Category: Cart Fees					
1772	Ride-Along Fee	18	\$90.00	\$0.00	100.00
Cart Fees Total:		18	\$90.00	\$0.00	100.00
Item Sub-Category: Gloves					
Item Type: River Run Sparta					
1491	Weathersof Women's M (left)	1	\$12.99	\$6.72	48.27
1544	Stacooler Women's M (left)	1	\$9.67	\$5.76	40.43
River Run Sparta Total:		2	\$22.66	\$12.48	44.92
Gloves Total:		2	\$22.66	\$12.48	44.92
Item Sub-Category: Headwear					
1800	Titleist River Run Logo Hats	2	\$41.38	\$30.18	27.07
1809	Titleist Fitted Logo Hats	2	\$49.98	\$31.58	36.81
Headwear Total:		4	\$91.36	\$61.76	32.40
Item Sub-Category: Ladies Apparel					
Item Type: River Run Sparta					
1751	Ladies Skorts	1	\$49.99	\$25.25	49.49
1753	Ladies Steeveless	1	\$36.99	\$22.75	38.50
River Run Sparta Total:		2	\$86.98	\$48.00	44.81
Ladies Apparel Total:		2	\$86.98	\$48.00	44.81
Item Sub-Category: Mens Apparel					
1804	Men's Escape Polo	2	\$94.98	\$51.50	45.78
1887	Men's Shadow Polo	1	\$33.99	\$16.07	52.72
Mens Apparel Total:		3	\$128.97	\$67.57	47.61
Golf Merchandise Total:		45	\$454.34	\$208.60	54.09
Item Category: Accounting					
Item Type: River Run Sparta					
1156	Gas	51	\$286.59	\$0.00	100.00
River Run Sparta Total:		51	\$286.59	\$0.00	100.00
Accounting Total:		51	\$286.59	\$0.00	100.00
Merchandise Total:		96	\$740.93	\$208.60	71.85
Sub-Department: Unearned Revenue					
Item Sub-Category: Gift Certificates					
1008	Gift Certificate - Issued	4	\$140.00	\$0.00	100.00
1009	Gift Certificate - Redeemed	3	(\$205.00)	\$0.00	0.00
Gift Certificates Total:		7	(\$65.00)	\$0.00	0.00
Unearned Revenue Total:		7	(\$65.00)	\$0.00	0.00
River Run Sparta Total:		3,899	\$51,250.21	\$208.60	99.59

Maintenance Supervisor Report

August 1, 2020

Golf Course

- Finished landscaping around catch basin on 11 fairway.
- Finished landscaping around new deck.
- We double Verticut the greens.
- Fairways
 - With all the humidity this last month fairways has disease (Anthracnose and Pythium)
 - We have had to add another round of spray to treat and also have upped the rate to help with this.
 - We will be fertilizing fairways soon and that will also help them bounce back.
- Put in some French drains in front of 3 tee area, some to the left of 6 green and some on 4 fairway to help water drain.
- Power washed clubhouse and maintenance shop.
- Upcoming projects
 - Aerify and top dress greens
 - Eliminate flower beds by 14 tee

Parks

- Memorial park women's restroom in the red bathrooms has been redone.
 - Installed new ceiling (old was rotten and full of mold).
 - Installed new exhausted fan and lighting.
 - Repainted.
- Continue to trim trees in parks when time permits.
- Diamond 1.
 - Straighten outfield fence up.
 - Cut lips around infield.
 - Added screenings to infield and leveled.
 - Repaired irrigation leak.
- Power washed playground equipment in all the parks.
- Power washed bridges in throughout town.
- Finished renovating horse shoe pits.
- Repaired dock in Fisherman's park (vandalism damage).
- Upcoming projects
 - Tear of shingles, replaced rotten plywood and install steel roofing on shelter at Amundson Park.

River Run Golf Course Marketing Plan

Golf Course Promotion # 2



- Receive 12 (:30) second ads on COW 97, ESPN 105.5 FM & ESPN 1290 AM
- Website Exposure on COW97.COM and ESPNLACROSSE.COM
- Facebook Blast
- You decide what message you want to share
- *Total Value - \$595
- *Your Investment - \$395

**Paid for in Gift Certificates thru Cow97.

Additional Info On Youtube, Streaming Services and Per Week Ads

Option 1) \$678/mo: 2 – 2 column (3.223”) x 4” per week, color print ads + 20,000 high impact digital ads per month. (each week you can change your print copy if you want)

Option 2) \$874/mo: 2 – 2 column (3.223”) x 7” per week, color print ads + 27,000 high impact digital ads per month. (each week you can change your print copy if you want)

Options include **Lacrosse Tribune, Winona Daily News**, Chippewa Herold, **Coulee Courier**, Houston County, Tomah Journal, Tomah Monitor, Dunn County News.

Believe Tribune, Winona Daily News, and Coulee Courier, (Holmen & Onalaska area) will be our best options

Doing a Pay 9 Play 18 Coupon with these weekly ads. Will not include cart fee. Did this previously, and believe it worked very well. Will be able to track how it is doing based on the amount of coupons that come in.

****\$5,000 Grant covers anything Invoiced in May and June******

Streaming Services:

Targets Specific Audience 34,400,000 Impressions in 45 mile Radius of Sparta that match “Golf Enthusiasts”

Youtube Trueview Video

15,000 potential impressions in a 45 mile radius of Sparta with “Golf Enthusiasts”

2 PM - 5 PM Weekend Afternoons(Must Make TeeTime)

**9 Holes and Cart and Cheeseburger and Fries \$25
(\$20 Golf / \$5 Burger and Fries)**

Extra toppings .50 for Burger

**Couples: 9 Holes and Cart and 2 Topping Pizza \$50
(\$41 for 2 9 and cart, \$9 Pizza)**

Monday 12-3 Afternoon

**18 Holes and Cart with Cheeseburger and Fries \$42
(\$37 Golf and \$5 Burger and Fries)**

Extra toppings .50 for Burger

2020 Golf Schedule

June 13th - Rotary 3 Man Scramble

June 14th - Wine and Dine Fundraiser

July 4th - Men's Association Tournament

July 11th - Big Cup Tournament ?? **not confirmed**

July 25th & 26th - Club Championship

August 5th - Chamber of Commerce

August 19th - Girl's High School Tournament

August 22nd - Chris Van Alstine Outing

September 2nd - Boys & Girls Club Outing

(originally scheduled for May 20th)

September 6th - Men's Association Tournament

September 18th - Sparta K9 Fundraiser

(originally scheduled for June 5th)

River Run Advisory/Blue Ribbon Committee

From May:

Marketing Suggestions - Incentives for golfers to purchase memberships / punch cards

1. Offer 10% discount on membership fees during month of December and January. With 5% discount on membership fees, February, and March.
2. Offer complementary 9-hole guest passes with memberships paid by certain date. Example: 8 complementary 9-hole quest passes with full payment by 1 April.
3. Holiday Special - Month of December: \$100 gift certificate for \$75.
4. 10 % discount on membership prior to 1 April.
5. Discount on range ball pass with membership – range ball pass is \$145 offer to member for \$120.
6. Offer 9 hole and 18-hole punch cards. If a card has 20 rounds you pay for 19 get one round free. Example: 9-hole round at \$15 – 20 round 9-hole card would cost \$285; 18-hole round at \$23 - 20 round 18-hole card would cost \$ 437.
7. Offer 9 hole and 18-hole punch cards with cart. Same as #5 get one round free. 9-hole round w/cart at \$25 – 20 round 9 w/cart card would cost \$475; 18-hole round w/cart at \$39 – 20 round card 18 w/cart would cost \$741.
8. Following membership options are from one of the local area golf courses; the committee sees some potential here to draw in some additional memberships for River Run.

Purchase a 2020 Golf Membership in the month of December and get 10% off.

Enjoy unlimited play and special member only cart rates, **prices listed below are for example only, committee is not recommending costs, only option.**

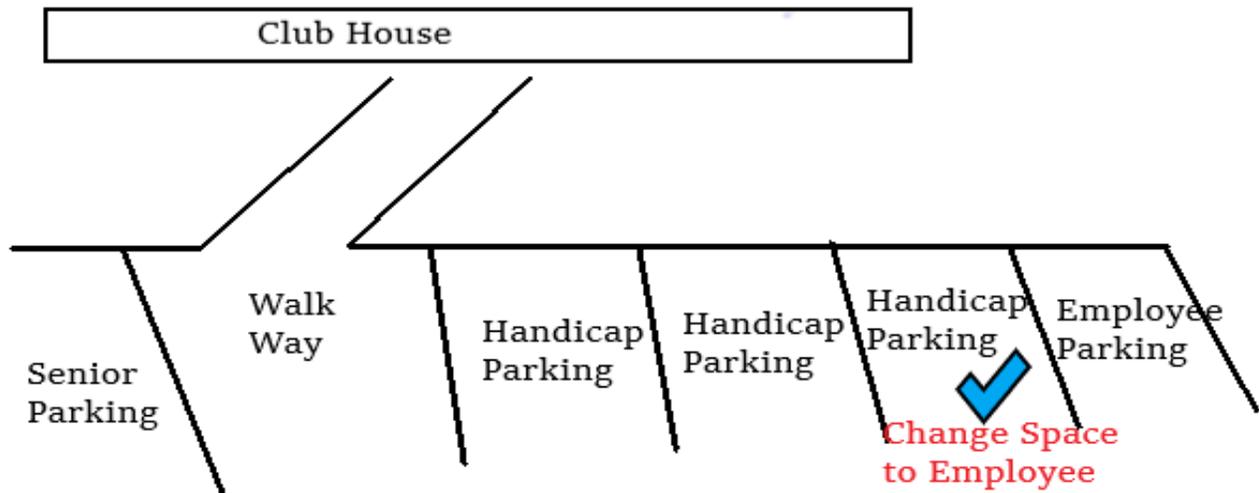
- Youth (18 & under) - \$180
- College Age (19-24) - \$345
- Single Adult ages 25-35 - \$550
- Single ages 36-61 - \$765
- Single age 62 & up - \$600

- Married Couple ages 25-35 - \$900
- Married Couple ages 36-61 - \$1095
- Married Couple age 62 & up - \$985
- Family - add \$50 per child 17 & Under
- Single 1/2 Cart Pass - \$550 - No December discount
- Married Couple Cart Pass- \$685 - No December discount

Prices do not include sales tax.

Recommendation: *Parking lot at River Run Club House* – currently only one Employee Parking spot is allocated for The Greens / Pro Shop. According to state requirements at least one handicap space is required for a facility offering 26 to 49 spaces. There are 49 parking spaces - currently 3 handicap spaces and 5 Senior Parking spaces are allocated. Committee is recommending replacing the first handicap parking space with one additional Employee Space.

**Safety issue for 2nd shift workers leaving late in the evening.



From June:

Club house issues - Chuck Cummings from Anderson Windows was out and measured the two windows in the pro shop area that require replacement, Chuck's estimate for one window (glass only does not include installation) is attached. Approximately over a month ago the food cooler that holds the ingredients for pizza's, cheese slices, and other items used daily quit. The concessionaire replaced the cooler with his own funds. Club house is over 30 years old, long- and short-term replacement/maintenance plans are needed.

Information: *Patio Furniture – New furniture has been ordered for the River Run Club house deck from Lynkris. Order includes 5 new table sets that will be tabletop height, the chairs are more straight up, tables will be square. The 8 chairs that are there with the current 2 low-profile sets will be used to make loveless love seats (2 chairs with table between). Loveless sets will be used under windows and create a corner sitting area (right of the door as you enter the deck from the club house). Three (3) of the 5 table sets will have umbrellas. Estimated cost for everything is \$4600 after a 15% discount. The women's association has received money from Shirley Snow memorial, \$1,000 has been donated by Jeff Schanhofer (Schanhofer Funeral Home); Men's and women's association will cover the remaining cost.*

From July:

Recommendation: The Committee is recommending looking into removing the Golf Course from Parks and Recreation. It is prime time for the golf course, no Monthly Park and Rec's Board meeting has happened since April. Board seems to be a middle man and the Committee feels that issues / concerns are being put on hold, having the Golf Course as a separate entity would allow issues/concerns to be addressed immediately, streamlining issues/concerns directly to the City Council. Committee would like to further discuss this request.



W2954 County Road B
West Salem, WI 54669
Phone (608)786-1766 Fax (608)786-1756

Cust No: house

ESTIMATE NO. 3558 6/23/2020 3:44PM

Cust PO:

SOLD TO:

SHIP TO:

C.O.D.

river run

West Salem WI 54669

Phone:

Product No.	Description	Quantity	Unit Price	Amount
misc104409	cp50	2.00	18.650	37.30 T
misc104410	cp5	1.00	18.650	18.65 T
misc104411	cp35/ap53	1.00	692.980	692.98 T
Subtotal				748.93
SC 5.500 % Sales Tax				41.19
Prepared by: KGF				Total Estimate 790.12

Special order items may not be returnable. Those items that are, are subject to a restocking fee of up to 35%, determined by CSWS. Special order items will be invoiced 30 days after CSWS receives material.

A service charge of 1.5% (18% Annually) will be added onto accounts not paid by the 30th.

This is our best ESTIMATE for materials listed only of what it will take to do this project. Because actual construction procedures vary from one customer to another, WE DO NOT GUARANTEE THIS BID. Additional materials will be charged to your account. PRICES ARE SUBJECT TO CHANGE WITHOUT NOTICE!

Notes:

REC'D BY: _____

THANK YOU!