

CITY OF SPARTA  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PRIOR YTD	PERIOD AMT	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>						
100-41100 GENERAL PROPERTY TAXES	1,130,836.38	1,199.64	1,188,766.57	1,521,848.09	333,081.52	78.1
100-41140 MOBIL HOME TAXES	136,695.39	14,943.06	123,974.83	210,000.00	86,025.17	59.0
100-41220 SALES DISCOUNT TAXES	134.91	15.39	115.40	250.00	134.60	46.2
100-41310 TAXES FROM WATER UTILITY	189,562.38	.00	169,563.60	315,000.00	145,436.40	53.8
100-41311 TAXES FROM SEWER UTILITY	172,209.17	.00	158,263.02	290,000.00	131,736.98	54.6
100-41320 PAYMENT IN LIEU OF TAXES	23,895.26	4,818.83	21,015.37	25,000.00	3,984.63	84.1
100-41800 INTEREST ON DELINQUENT TAXES	30,719.71	10,383.04	23,866.36	12,000.00	( 11,866.36)	198.9
<b>TOTAL TAXES</b>	<b>1,684,053.20</b>	<b>31,359.96</b>	<b>1,685,565.15</b>	<b>2,374,098.09</b>	<b>688,532.94</b>	<b>71.0</b>
<u>SPECIAL ASSESSMENTS</u>						
100-42618 SPECIAL ASSMT - OTHER	2,406.21	.00	538.31	3,000.00	2,461.69	17.9
<b>TOTAL SPECIAL ASSESSMENTS</b>	<b>2,406.21</b>	<b>.00</b>	<b>538.31</b>	<b>3,000.00</b>	<b>2,461.69</b>	<b>17.9</b>
<u>INTERGOVERNMENTAL REVENUES</u>						
100-43410 STATE SHARE REVENUE	358,629.00	.00	.00	2,024,537.00	2,024,537.00	.0
100-43520 POLICE TRAINING GRANT	.00	.00	.00	10,000.00	10,000.00	.0
100-43530 STATE TRANSPORTATION AID	435,523.20	.00	310,892.86	622,500.00	311,607.14	49.9
100-43610 PAYMENT FOR MUNICIPAL SERVICES	3,255.22	.00	3,004.13	6,700.00	3,695.87	44.8
100-43680 STATE EXEMPT COMPUTER PAYMENT	6,624.22	.00	.00	6,000.00	6,000.00	.0
100-43690 OTHER STATE AIDS	34,959.29	.00	25,808.67	25,800.00	( 8.67)	100.0
100-43900 OTHER GRANTS	18,881.00	.00	.00	15,000.00	15,000.00	.0
<b>TOTAL INTERGOVERNMENTAL REVENUES</b>	<b>857,871.93</b>	<b>.00</b>	<b>339,705.66</b>	<b>2,710,537.00</b>	<b>2,370,831.34</b>	<b>12.5</b>
<u>LICENSES AND PERMITS</u>						
100-44100 SUNDRY LICENSES	5,742.18	690.00	9,259.50	17,000.00	7,740.50	54.5
100-44110 LIQUOR & MALT BEVERAGE LICENSE	21,560.00	617.00	15,445.00	20,000.00	4,555.00	77.2
100-44120 CIGARETTE LICENSES	1,900.00	.00	1,700.00	1,900.00	200.00	89.5
100-44130 DOG LICENSES	881.00	45.00	894.00	20.00	( 874.00)	4470.0
100-44300 BUILDING PERMITS	91,704.00	11,079.00	39,270.00	65,000.00	25,730.00	60.4
100-44320 CONTRACTOR LICENSES	800.00	60.00	660.00	2,300.00	1,640.00	28.7
100-44330 BLDG DEPT FEES	333.97	125.00	510.98	1,000.00	489.02	51.1
100-44340 WEIGHTS & MEASURES FEES	9,306.00	506.00	7,620.00	9,000.00	1,380.00	84.7
100-44350 FRANCHISE FEE	3,045.91	926.66	1,933.72	7,000.00	5,066.28	27.6
<b>TOTAL LICENSES AND PERMITS</b>	<b>135,273.06</b>	<b>14,048.66</b>	<b>77,293.20</b>	<b>123,220.00</b>	<b>45,926.80</b>	<b>62.7</b>

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GENERAL FUND

	PRIOR YTD	PERIOD AMT	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES, FORFEITS &amp; PENALTIES</u>						
100-45100 COURT PENALTIES & COST	52,280.84	3,701.99	67,174.91	110,000.00	42,825.09	61.1
100-45110 PARKING VIOLATIONS	6,017.00	175.00	12,153.26	10,000.00	( 2,153.26)	121.5
100-45120 RESTITUTION	256.20	55.52	612.10	.00	( 612.10)	.0
100-45130 POLICE SEIZURE MONEY	5,129.25	.00	.00	.00	.00	.0
<b>TOTAL FINES, FORFEITS &amp; PENALTIES</b>	<b>63,683.29</b>	<b>3,932.51</b>	<b>79,940.27</b>	<b>120,000.00</b>	<b>40,059.73</b>	<b>66.6</b>
<u>PUBLIC CHARGES FOR SERVICES</u>						
100-46110 CLERK FEES	1,352.80	.00	450.86	100.00	( 350.86)	450.9
100-46120 TREASURER FEES	914.31	.00	182.96	1,500.00	1,317.04	12.2
100-46210 POLICE DEPARTMENT FEES	972.97	130.55	695.30	3,000.00	2,304.70	23.2
100-46220 FIRE DEPARTMENT FEES	28,585.72	.00	.00	28,000.00	28,000.00	.0
100-46310 STREET DEPARTMENT FEE	534.00	270.00	560.00	.00	( 560.00)	.0
100-46420 GARBAGE COLLECTION FEES	109,688.79	.00	73,249.43	277,000.00	203,750.57	26.4
100-46710 PARK DEPARTMENT FEES	( 4,014.87)	.00	( 231.43)	500.00	731.43	( 46.3)
100-46720 SWIMMING POOL FEES	40,211.77	.00	6,055.00	60,000.00	53,945.00	10.1
100-46730 SWIMMING POOL CONCESSIONS	11,951.21	.00	.00	15,000.00	15,000.00	.0
100-46740 RECREATION PROGRAM FEES	73,121.97	1,849.71	26,181.70	120,000.00	93,818.30	21.8
100-46750 PARK SHELTER FEES	2,703.95	( 35.00)	715.14	5,000.00	4,284.86	14.3
100-46790 MEMORIAL PARK CONCESSIONS	10,493.34	6,410.90	7,471.55	15,000.00	7,528.45	49.8
100-46800 AIRPORT ELECTRICITY	1,512.00	.00	1,386.00	1,500.00	114.00	92.4
100-46810 AIRPORT LEASES	57,378.40	.00	56,059.60	55,000.00	( 1,059.60)	101.9
100-46820 AIRPORT FUEL COMMISSION	10,226.70	1,347.57	4,088.05	17,000.00	12,911.95	24.1
100-46830 AIRPORT FUEL TAX	( 164.88)	( 25.26)	( 88.68)	.00	88.68	.0
100-46840 LAWN MOWING FEES	225.00	225.00	375.00	.00	( 375.00)	.0
100-46850 SNOW REMOVAL FEES	525.00	.00	225.00	.00	( 225.00)	.0
<b>TOTAL PUBLIC CHARGES FOR SERVICES</b>	<b>346,218.18</b>	<b>10,173.47</b>	<b>177,375.48</b>	<b>598,600.00</b>	<b>421,224.52</b>	<b>29.6</b>
<u>MISCELLANEOUS REVENUES</u>						
100-48110 INTEREST ON GENERAL INVESTMENT	149,013.71	.00	84,818.36	215,000.00	130,181.64	39.5
100-48200 RENT ON BUILDINGS & OFFICES	14,804.50	.00	1,800.00	3,600.00	1,800.00	50.0
100-48210 HYDRO ELECTRIC REVENUE	1,258.90	.00	1,279.76	1,000.00	( 279.76)	128.0
100-48300 SALE OF CITY PROPERTY	.00	.00	17,625.00	40,000.00	22,375.00	44.1
100-48450 INSURANCE RECOVERIES	22,387.85	.00	14,666.00	45,000.00	30,334.00	32.6
100-48500 SCHOOL RESOURCE OFFICER	25,365.30	.00	.00	48,000.00	48,000.00	.0
100-48600 MEMORIAL WALK REVENUES	2,485.00	.00	.00	.00	.00	.0
100-48900 MISCELLANEOUS REVENUES	24,536.14	.00	1,127.02	5,000.00	3,872.98	22.5
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>239,851.40</b>	<b>.00</b>	<b>121,316.14</b>	<b>357,600.00</b>	<b>236,283.86</b>	<b>33.9</b>

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<u>SOURCE 49</u>						
100-49200 SHOP WITH A COP DONATIONS	2,400.00	.00	.00	.00	.00	.0
TOTAL SOURCE 49	2,400.00	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	3,331,757.27	59,514.60	2,481,734.21	6,287,055.09	3,805,320.88	39.5
 <u>CITY COUNCIL</u>						
100-51110-120 CITY COUNCIL-SALARIES	17,240.00	2,480.00	17,200.00	29,000.00	11,800.00	59.3
100-51110-130 FICA	1,318.93	189.76	1,315.92	2,218.50	902.58	59.3
100-51110-320 PUBLICATIONS/SEMINARS/DUES	215.00	.00	.00	500.00	500.00	.0
100-51110-340 OPERATING SUPPLIES	69.95	.00	.00	400.00	400.00	.0
TOTAL CITY COUNCIL	18,843.88	2,669.76	18,515.92	32,118.50	13,602.58	57.7
 <u>MAYOR</u>						
100-51120-120 MAYOR-SALARIES	5,700.00	720.00	5,010.00	8,540.00	3,530.00	58.7
100-51120-130 FICA	436.08	55.08	383.29	653.31	270.02	58.7
100-51120-320 PUBLICATIONS/SEMINARS/DUES	90.00	.00	.00	100.00	100.00	.0
100-51120-340 OPERATING SUPPLIES	110.00	.00	.00	100.00	100.00	.0
100-51120-391 TELEPHONE	344.58	48.13	285.54	600.00	314.46	47.6
TOTAL MAYOR	6,680.66	823.21	5,678.83	9,993.31	4,314.48	56.8
 <u>MUNICIPAL COURT</u>						
100-51210-120 MUNICIPAL COURT-SALARIES	14,402.60	1,449.20	11,827.87	21,821.96	9,994.09	54.2
100-51210-130 FICA	1,101.91	110.88	905.04	1,669.38	764.34	54.2
100-51210-132 RETIREMENT	.00	45.44	436.66	350.00	( 86.66)	124.8
100-51210-211 WITNESS FEES	.00	.00	.00	200.00	200.00	.0
100-51210-213 SUBSTITUTE JUDGES	.00	.00	.00	200.00	200.00	.0
100-51210-320 PUBLICATIONS/SEMINARS/DUES	1,343.94	.00	700.00	1,200.00	500.00	58.3
100-51210-340 OPERATING SUPPLIES	4,689.88	.00	4,620.27	5,500.00	879.73	84.0
100-51210-391 TELEPHONE	19.15	3.74	22.44	50.00	27.56	44.9
TOTAL MUNICIPAL COURT	21,557.48	1,609.26	18,512.28	30,991.34	12,479.06	59.7

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<u>ATTORNEY</u>						
100-51300-120	ATTORNEY-SALARIES	19,597.28	2,857.10	19,684.70	37,142.28	17,457.58 53.0
100-51300-130	FICA	1,499.19	195.02	1,364.78	2,841.38	1,476.60 48.0
100-51300-132	RETIREMENT	1,283.62	192.86	1,329.02	2,507.10	1,178.08 53.0
100-51300-133	HEALTH INSURANCE	.00	1,658.13	9,948.78	.00 ( 9,948.78)	.0
100-51300-134	LIFE INSURANCE	65.49	17.32	90.00	200.00	110.00 45.0
100-51300-135	ATTORNEY-DENTAL INSURANCE	.00	85.36	505.84	.00 ( 505.84)	.0
100-51300-340	OPERATING SUPPLIES	1,031.44	.00	731.38	1,800.00	1,068.62 40.6
	TOTAL ATTORNEY	23,477.02	5,005.79	33,654.50	44,490.76	10,836.26 75.6
<u>CITY ADMINISTRATOR</u>						
100-51410-340	OPERATING SUPPLIES	.00	.00 ( 48.99)	.00	48.99	.0
	TOTAL CITY ADMINISTRATOR	.00	.00 ( 48.99)	.00	48.99	.0
<u>CITY CLERK</u>						
100-51420-120	CITY CLERK-SALARIES	35,001.73	5,121.18	35,573.73	66,575.42	31,001.69 53.4
100-51420-130	FICA	2,510.44	355.72	2,495.46	5,093.02	2,597.56 49.0
100-51420-132	RETIREMENT	2,292.66	345.68	2,402.31	3,376.97	974.66 71.1
100-51420-133	HEALTH INSURANCE	13,570.55	2,072.66	14,508.64	24,875.00	10,366.36 58.3
100-51420-134	LIFE INSURANCE	237.20	35.57	246.39	427.50	181.11 57.6
100-51420-135	DENTAL INSURANCE	691.60	106.70	731.10	.00 ( 731.10)	.0
100-51420-320	PUBLICATIONS/SEMINARS/DUES	2,612.52	.00	2,642.02	2,000.00 ( 642.02)	132.1
100-51420-340	OPERATING SUPPLIES	2,589.63	194.73	2,192.23	4,300.00	2,107.77 51.0
	TOTAL CITY CLERK	59,506.33	8,232.24	60,791.88	106,647.91	45,856.03 57.0
<u>ELECTIONS</u>						
100-51440-120	ELECTIONS-SALARIES	2,423.18	.00	2,968.19	4,000.00	1,031.81 74.2
100-51440-130	FICA	.00	.00	34.36	.00 ( 34.36)	.0
100-51440-340	OPERATING SUPPLIES	2,873.62	918.92	4,208.55	3,500.00 ( 708.55)	120.2
	TOTAL ELECTIONS	5,296.80	918.92	7,211.10	7,500.00	288.90 96.2
<u>COMPUTER SERVICES</u>						
100-51450-000	DATA PROCESSING	19,447.06	5,009.95	18,531.93	22,000.00	3,468.07 84.2
	TOTAL COMPUTER SERVICES	19,447.06	5,009.95	18,531.93	22,000.00	3,468.07 84.2

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<u>PRINTING</u>						
100-51460-000 PRINTING	235.00	.00	.00	1,000.00	1,000.00	.0
TOTAL PRINTING	235.00	.00	.00	1,000.00	1,000.00	.0
<u>COST CATEGORY 470</u>						
100-51470-000 CEMETARY FUNDING	30,000.00	.00	30,000.00	30,000.00	.00	100.0
TOTAL COST CATEGORY 470	30,000.00	.00	30,000.00	30,000.00	.00	100.0
<u>AUDITING</u>						
100-51510-000 AUDITING	29,600.50	.00	17,613.00	23,000.00	5,387.00	76.6
TOTAL AUDITING	29,600.50	.00	17,613.00	23,000.00	5,387.00	76.6
<u>TREASURER</u>						
100-51520-120 TREASURER-SALARIES	108,415.56	10,752.28	75,050.20	141,824.25	66,774.05	52.9
100-51520-130 FICA	7,952.23	782.44	5,474.00	10,849.56	5,375.56	50.5
100-51520-132 RETIREMENT	6,507.72	727.14	5,079.41	9,573.14	4,493.73	53.1
100-51520-133 HEALTH INSURANCE	28,651.88	2,492.82	17,030.45	31,712.00	14,681.55	53.7
100-51520-134 LIFE INSURANCE	483.09	48.14	324.61	658.00	333.39	49.3
100-51520-135 DENTAL INSURANCE	1,425.82	156.40	1,041.70	3,000.00	1,958.30	34.7
100-51520-212 BOARD OF REVIEW	.00	.00	.00	300.00	300.00	.0
100-51520-320 PUBLICATIONS/SEMINARS/DUES	565.67	.00	205.22	500.00	294.78	41.0
100-51520-340 OPERATING SUPPLIES	6,750.07	329.26	7,911.54	7,000.00	( 911.54)	113.0
100-51520-391 TELEPHONE	184.44	48.13	285.54	800.00	514.46	35.7
TOTAL TREASURER	160,936.48	15,336.61	112,402.67	206,216.95	93,814.28	54.5
<u>ASSESSOR</u>						
100-51530-120 ASSESSOR SALARIES	3,065.00	.00	.00	.00	.00	.0
100-51530-210 PROFESSIONAL SERVICES	39,370.76	.00	34,850.00	46,000.00	11,150.00	75.8
TOTAL ASSESSOR	42,435.76	.00	34,850.00	46,000.00	11,150.00	75.8

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<u>CITY HALL</u>						
100-51600-120 CITY HALL-SALARIES	624.39	194.25	1,749.95	1,765.85	15.90	99.1
100-51600-130 FICA	42.68	13.28	119.58	135.09	15.51	88.5
100-51600-132 RETIREMENT	40.89	13.11	118.40	88.29	( 30.11)	134.1
100-51600-133 HEALTH INSURANCE	314.68	103.63	1,241.04	706.34	( 534.70)	175.7
100-51600-134 LIFE INSURANCE	1.81	.43	9.06	3.53	( 5.53)	256.7
100-51600-135 DENTAL INSURANCE	16.05	.00	48.90	35.32	( 13.58)	138.5
100-51600-220 ELECTRIC	4,240.81	618.54	3,050.53	8,000.00	4,949.47	38.1
100-51600-221 HEATING - GAS	1,418.25	9.57	1,688.42	3,000.00	1,311.58	56.3
100-51600-222 SEWER/WATER	246.45	120.52	241.04	500.00	258.96	48.2
100-51600-340 OPERATING SUPPLIES	7,186.90	323.56	6,802.19	8,500.00	1,697.81	80.0
100-51600-342 POSTAGE	3,000.00	1,220.00	5,376.99	7,500.00	2,123.01	71.7
100-51600-391 TELEPHONE	5,722.88	613.63	4,132.38	8,000.00	3,867.62	51.7
TOTAL CITY HALL	22,855.79	3,230.52	24,578.48	38,234.42	13,655.94	64.3
<u>PROPERTY &amp; LIABILITY INSURANCE</u>						
100-51920-000 PROPERTY & LIABILITY INSURANCE	128,650.72	18,224.92	137,930.34	140,000.00	2,069.66	98.5
TOTAL PROPERTY & LIABILITY INSURANCE	128,650.72	18,224.92	137,930.34	140,000.00	2,069.66	98.5
<u>UNEMPLOYMENT COMPENSATION</u>						
100-51930-000 UNEMPLOYMENT COMPENSATION	652.00	2,185.52	11,160.97	5,000.00	( 6,160.97)	223.2
TOTAL UNEMPLOYMENT COMPENSATION	652.00	2,185.52	11,160.97	5,000.00	( 6,160.97)	223.2
<u>SCHOOL SHARE MOBILE HOME TAXES</u>						
100-51950-000 SCHOOL SHARE MOBILE HOME TAXES	.00	39,036.87	39,036.87	60,000.00	20,963.13	65.1
TOTAL SCHOOL SHARE MOBILE HOME TAX	.00	39,036.87	39,036.87	60,000.00	20,963.13	65.1

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<u>POLICE DEPARTMENT</u>						
100-52100-120	POLICE-SALARIES	757,513.58	134,067.19	766,953.99	1,523,837.25	756,883.26 50.3
100-52100-130	FICA	55,987.68	9,892.06	57,575.39	116,573.55	58,998.16 49.4
100-52100-132	RETIREMENT	84,473.72	15,360.04	87,651.03	173,724.81	86,073.78 50.5
100-52100-133	HEALTH INSURANCE	181,817.54	27,005.12	171,308.23	361,300.00	189,991.77 47.4
100-52100-134	LIFE INSURANCE	1,103.42	121.71	762.12	2,095.00	1,332.88 36.4
100-52100-135	DENTAL INSURANCE	8,115.26	1,227.48	7,591.78	17,200.00	9,608.22 44.1
100-52100-220	ELECTRIC	3,672.56	680.65	3,187.53	6,500.00	3,312.47 49.0
100-52100-221	HEATING - GAS	2,143.76	24.65	1,634.59	3,500.00	1,865.41 46.7
100-52100-222	SEWER/WATER	176.68	88.34	181.91	450.00	268.09 40.4
100-52100-240	REPAIRS & MAINTENANCE	22,414.89	2,612.55	6,001.52	25,000.00	18,998.48 24.0
100-52100-241	RADIO REPAIRS	2,130.20	.00	.00	2,150.00	2,150.00 .0
100-52100-310	OFFICE SUPPLIES	5,726.69	846.46	2,577.78	6,500.00	3,922.22 39.7
100-52100-320	PUBLICATIONS/SEMINARS/DUES	12,060.11	2,214.00	4,740.91	23,000.00	18,259.09 20.6
100-52100-340	OPERATING SUPPLIES	35,312.19	1,324.78	11,656.95	39,000.00	27,343.05 29.9
100-52100-341	SHOOTING PROGRAM	2,978.50	259.21	3,459.15	6,000.00	2,540.85 57.7
100-52100-371	GAS/OIL	16,603.35	2,904.84	12,876.20	36,000.00	23,123.80 35.8
100-52100-391	TELEPHONE	8,000.15	1,416.11	10,845.86	12,500.00	1,654.14 86.8
100-52100-392	PHYSICAL EXAM	3,129.00	317.00	1,652.00	1,750.00	98.00 94.4
100-52100-393	UNIFORMS	8,746.56	2,253.35	10,552.67	22,000.00	11,447.33 48.0
100-52100-394	TIME SYSTEM	1,569.00	378.00	2,597.00	2,200.00	( 397.00) 118.1
100-52100-395	COURT ORDERED FORFEITURES	330.00	.00	279.25	.00	( 279.25) .0
100-52100-396	POLICE DEPT-TACTICAL UNIT	.00	.00	.00	5,000.00	5,000.00 .0
	<b>TOTAL POLICE DEPARTMENT</b>	<b>1,214,004.84</b>	<b>202,993.54</b>	<b>1,164,085.86</b>	<b>2,386,280.61</b>	<b>1,222,194.75 48.8</b>
<u>SCHOOL CROSSING GUARDS</u>						
100-52130-120	CROSSING GUARDS-SALARIES	10,519.63	.00	3,872.50	20,125.00	16,252.50 19.2
100-52130-130	FICA	804.83	.00	296.50	1,539.56	1,243.06 19.3
100-52130-132	RETIREMENT	.00	.00	( 6.00)	.00	6.00 .0
100-52130-340	OPERATING SUPPLIES	.00	.00	.00	250.00	250.00 .0
	<b>TOTAL SCHOOL CROSSING GUARDS</b>	<b>11,324.46</b>	<b>.00</b>	<b>4,163.00</b>	<b>21,914.56</b>	<b>17,751.56 19.0</b>
<u>FIRE DEPARTMENT</u>						
100-52200-310	FIRE DISTRICT DUES	227,253.00	.00	232,782.00	257,000.00	24,218.00 90.6
	<b>TOTAL FIRE DEPARTMENT</b>	<b>227,253.00</b>	<b>.00</b>	<b>232,782.00</b>	<b>257,000.00</b>	<b>24,218.00 90.6</b>
<u>HYDRANT RENTAL</u>						
100-52240-000	HYDRANT RENTAL	254,850.50	.00	254,850.50	494,855.00	240,004.50 51.5
	<b>TOTAL HYDRANT RENTAL</b>	<b>254,850.50</b>	<b>.00</b>	<b>254,850.50</b>	<b>494,855.00</b>	<b>240,004.50 51.5</b>

CITY OF SPARTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PRIOR YTD	PERIOD AMT	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AMBULANCE SERVICE</u>						
100-52300-000 AMBULANCE SERVICE	1,381.00	.00	24,990.00	25,000.00	10.00	100.0
TOTAL AMBULANCE SERVICE	1,381.00	.00	24,990.00	25,000.00	10.00	100.0
<u>BUILDING INSPECTOR</u>						
100-52400-120 BUILDING INPSECTOR-SALARIES	69,213.25	10,419.56	70,489.36	133,602.04	63,112.68	52.8
100-52400-130 FICA	4,995.03	732.20	5,002.72	10,220.56	5,217.84	49.0
100-52400-132 RETIREMENT	4,533.50	703.31	4,759.86	9,018.14	4,258.28	52.8
100-52400-133 HEALTH INSURANCE	19,422.95	3,248.40	20,828.83	34,825.00	13,996.17	59.8
100-52400-134 LIFE INSURANCE	139.06	36.99	192.19	267.50	75.31	71.9
100-52400-135 DENTAL INSURANCE	989.85	167.23	1,049.50	1,785.00	735.50	58.8
100-52400-242 COMMERCIAL INSPECTIONS	4,154.40	.00	5,504.93	7,500.00	1,995.07	73.4
100-52400-310 OFFICE SUPPLIES	4,381.41	117.39	3,532.48	6,000.00	2,467.52	58.9
100-52400-320 PUBLICATIONS/SEMINARS/DUES	735.01	132.50	873.08	1,500.00	626.92	58.2
100-52400-330 TRAVEL/AUTO EXPENSE	941.91	66.13	730.03	.00	( 730.03)	.0
100-52400-391 TELEPHONE	796.05	72.18	84.69	1,500.00	1,415.31	5.7
100-52400-810 OUTLAY	200.00	.00	.00	.00	.00	.0
TOTAL BUILDING INSPECTOR	110,502.42	15,695.89	113,047.67	206,218.24	93,170.57	54.8
<u>WEIGHTS &amp; MEASURES</u>						
100-52410-210 WEIGHTS & MEASURES	4,800.00	.00	4,800.00	4,800.00	.00	100.0
TOTAL WEIGHTS & MEASURES	4,800.00	.00	4,800.00	4,800.00	.00	100.0
<u>DIRECTOR OF PUBLIC WORKS</u>						
100-53100-120 DIR OF PUB WORKS-SALARIES	12,827.15	1,872.58	12,898.06	24,343.57	11,445.51	53.0
100-53100-130 FICA	927.46	132.48	917.99	1,862.28	944.29	49.3
100-53100-132 RETIREMENT	840.17	126.40	870.53	1,643.19	772.66	53.0
100-53100-133 HEALTH INSURANCE	3,582.60	547.18	3,830.27	6,567.00	2,736.73	58.3
100-53100-134 LIFE INSURANCE	42.97	6.36	43.84	79.20	35.36	55.4
100-53100-135 DENTAL INSURANCE	182.56	28.17	193.01	336.60	143.59	57.3
100-53100-320 PUBLICATIONS/SEMINARS/DUES	340.00	.00	207.35	600.00	392.65	34.6
100-53100-325 SAFETY PROGRAM	192.69	2,809.77	4,477.01	1,500.00	( 2,977.01)	298.5
100-53100-340 OPERATING SUPPLIES	113.68	.00	130.73	800.00	669.27	16.3
100-53100-371 GAS/OIL	.00	.00	80.00	1,000.00	920.00	8.0
100-53100-391 TELEPHONE	635.23	48.13	285.69	700.00	414.31	40.8
TOTAL DIRECTOR OF PUBLIC WORKS	19,684.51	5,571.07	23,934.48	39,431.84	15,497.36	60.7



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GENERAL FUND

	PRIOR YTD	PERIOD AMT	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY GARAGES</u>						
100-53230-120 CITY GARAGES-SALARIES	7,309.77	.00	2,211.47	14,725.44	12,513.97	15.0
100-53230-130 FICA	520.05	.00	153.62	1,126.50	972.88	13.6
100-53230-132 RETIREMENT	478.77	.00	149.26	566.86	417.60	26.3
100-53230-133 HEALTH INSURANCE	2,615.18	.00	891.24	2,948.00	2,056.76	30.2
100-53230-134 LIFE INSURANCE	43.30	.00	4.86	29.80	24.94	16.3
100-53230-135 DENTAL INSURANCE	133.35	.00	34.84	163.20	128.36	21.4
100-53230-220 ELECTRIC	2,067.77	188.26	1,220.24	4,000.00	2,779.76	30.5
100-53230-221 HEATING - GAS	2,994.51	29.87	2,199.28	3,500.00	1,300.72	62.8
100-53230-222 SEWER/WATER	261.28	136.05	255.87	600.00	344.13	42.7
100-53230-340 OPERATING SUPPLIES	15,321.93	58.83	5,292.41	5,000.00	( 292.41)	105.9
100-53230-391 TELEPHONE	1,544.63	339.95	2,490.60	2,500.00	9.40	99.6
TOTAL CITY GARAGES	33,290.54	752.96	14,903.69	35,159.80	20,256.11	42.4
<u>STREET MACHINERY</u>						
100-53240-120 STREET MACHINERY-SALARIES	22,099.60	3,488.90	23,671.55	46,279.94	22,608.39	51.2
100-53240-130 FICA	1,641.80	251.60	1,719.36	3,540.42	1,821.06	48.6
100-53240-132 RETIREMENT	1,447.51	235.50	1,598.39	3,401.17	1,802.78	47.0
100-53240-133 HEALTH INSURANCE	3,013.67	674.65	3,710.59	17,688.00	13,977.41	21.0
100-53240-134 LIFE INSURANCE	116.30	25.74	139.23	178.80	39.57	77.9
100-53240-135 DENTAL INSURANCE	130.14	29.45	159.57	979.20	819.63	16.3
100-53240-240 REPAIRS & MAINTENANCE	23,594.40	1,780.12	21,609.76	30,000.00	8,390.24	72.0
100-53240-340 OPERATING SUPPLIES	113.64	6.29	78.85	500.00	421.15	15.8
100-53240-371 GAS/OIL	27,463.42	2,271.06	16,676.99	40,000.00	23,323.01	41.7
TOTAL STREET MACHINERY	79,620.48	8,763.31	69,364.29	142,567.53	73,203.24	48.7
<u>STREET MAINTENANCE</u>						
100-53300-120 STREET MAINTENANCE-SALARIES	69,851.40	11,043.67	71,295.84	151,461.64	80,165.80	47.1
100-53300-130 FICA	4,960.42	765.91	4,919.63	11,586.82	6,667.19	42.5
100-53300-132 RETIREMENT	4,575.39	755.19	4,827.24	10,203.50	5,376.26	47.3
100-53300-133 HEALTH INSURANCE	31,110.40	3,531.99	34,949.20	53,064.00	18,114.80	65.9
100-53300-134 LIFE INSURANCE	294.55	30.68	292.76	536.40	243.64	54.6
100-53300-135 DENTAL INSURANCE	1,579.40	181.82	1,735.74	2,937.60	1,201.86	59.1
100-53300-240 REPAIRS & MAINTENANCE	.00	.00	269.92	1,000.00	730.08	27.0
100-53300-340 OPERATING SUPPLIES	4,670.58	2,790.88	8,540.87	10,000.00	1,459.13	85.4
TOTAL STREET MAINTENANCE	117,042.14	19,100.14	126,831.20	240,789.96	113,958.76	52.7

CITY OF SPARTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
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GENERAL FUND

	PRIOR YTD	PERIOD AMT	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREET CLEANING</u>						
100-53310-120 STREET CLEANING-SALARIES	9,690.10	1,422.42	11,261.17	25,664.33	14,403.16	43.9
100-53310-130 FICA	674.88	97.22	763.67	1,963.32	1,199.65	38.9
100-53310-132 RETIREMENT	634.70	96.01	758.39	1,417.15	658.76	53.5
100-53310-133 HEALTH INSURANCE	4,390.34	654.95	5,580.93	14,740.00	9,159.07	37.9
100-53310-134 LIFE INSURANCE	51.27	6.05	51.01	74.50	23.49	68.5
100-53310-135 DENTAL INSURANCE	223.76	33.72	286.05	408.00	121.95	70.1
100-53310-340 OPERATING SUPPLIES	4,203.01	21.41	5,770.88	3,000.00	( 2,770.88)	192.4
TOTAL STREET CLEANING	19,868.06	2,331.78	24,472.10	47,267.30	22,795.20	51.8
<u>SNOW REMOVAL</u>						
100-53320-120 SNOW REMOVAL-SALARIES	68,899.61	.00	25,606.83	54,694.48	29,087.65	46.8
100-53320-130 FICA	4,985.59	.00	1,863.21	4,184.13	2,320.92	44.5
100-53320-132 RETIREMENT	4,512.86	.00	1,728.40	2,834.31	1,105.91	61.0
100-53320-133 HEALTH INSURANCE	15,144.31	.00	372.77	14,740.00	14,367.23	2.5
100-53320-134 LIFE INSURANCE	157.00	.00	.77	149.00	148.23	.5
100-53320-135 DENTAL INSURANCE	766.26	.00	5.91	816.00	810.09	.7
100-53320-340 OPERATING SUPPLIES	29,469.73	.00	24,685.78	50,000.00	25,314.22	49.4
TOTAL SNOW REMOVAL	123,935.36	.00	54,263.67	127,417.92	73,154.25	42.6
<u>TREE &amp; BRUSH CONTROL</u>						
100-53330-120 TREE/BRUSH CONTROL-SALARIES	52,785.91	12,837.73	70,242.59	67,316.28	( 2,926.31)	104.4
100-53330-130 FICA	3,692.07	876.73	4,774.62	5,149.70	375.08	92.7
100-53330-132 RETIREMENT	3,425.39	769.97	4,615.33	5,385.18	769.85	85.7
100-53330-133 HEALTH INSURANCE	21,855.11	5,513.28	27,745.53	28,006.00	260.47	99.1
100-53330-134 LIFE INSURANCE	152.32	49.90	208.00	283.10	75.10	73.5
100-53330-135 DENTAL INSURANCE	1,113.81	283.82	1,365.94	1,550.40	184.46	88.1
100-53330-340 OPERATING SUPPLIES	680.01	481.66	2,505.17	15,000.00	12,494.83	16.7
TOTAL TREE & BRUSH CONTROL	83,704.62	20,813.09	111,457.18	122,690.66	11,233.48	90.8
<u>STREET MARKING &amp; SIGNS</u>						
100-53340-120 ST. MARKINGS/SIGNS-SALARIES	4,033.84	157.12	2,126.77	12,621.80	10,495.03	16.9
100-53340-130 FICA	285.50	10.51	144.13	965.57	821.44	14.9
100-53340-132 RETIREMENT	264.20	10.61	143.55	850.29	706.74	16.9
100-53340-133 HEALTH INSURANCE	1,431.57	165.82	1,490.43	4,422.00	2,931.57	33.7
100-53340-134 LIFE INSURANCE	22.76	.32	6.60	44.70	38.10	14.8
100-53340-135 DENTAL INSURANCE	72.79	8.54	76.73	244.80	168.07	31.3
100-53340-340 OPERATING SUPPLIES	10,434.43	255.60	3,450.39	13,000.00	9,549.61	26.5
TOTAL STREET MARKING & SIGNS	16,545.09	608.52	7,438.60	32,149.16	24,710.56	23.1

CITY OF SPARTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
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GENERAL FUND

	PRIOR YTD	PERIOD AMT	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREET LIGHTING</u>						
100-53420-000	STREETE LIGHTING	55,583.93	8,499.92	52,533.63	107,000.00	54,466.37 49.1
	TOTAL STREET LIGHTING	55,583.93	8,499.92	52,533.63	107,000.00	54,466.37 49.1
<u>SIDEWALKS</u>						
100-53430-120	SIDEWALKS-SALARIES	97.60	1,298.33	2,476.73	16,827.07	14,350.34 14.7
100-53430-130	FICA	6.71	87.01	165.84	1,287.42	1,121.58 12.9
100-53430-132	RETIREMENT	6.39	87.62	167.16	1,275.44	1,108.28 13.1
100-53430-133	HEALTH INSURANCE	.00	1,212.49	2,456.08	6,633.00	4,176.92 37.0
100-53430-134	LIFE INSURANCE	(.48)	3.47	5.91	89.40	83.49 6.6
100-53430-135	DENTAL INSURANCE	.00	62.42	126.44	489.60	363.16 25.8
100-53430-340	OPERATING SUPPLIES	.00	690.00	690.00	5,000.00	4,310.00 13.8
	TOTAL SIDEWALKS	110.22	3,441.34	6,088.16	31,601.93	25,513.77 19.3
<u>STORM SEWERS</u>						
100-53440-120	STORM SEWERS-SALARIES	342.14	171.76	171.76	2,524.36	2,352.60 6.8
100-53440-130	FICA	25.26	11.54	11.54	193.11	181.57 6.0
100-53440-132	RETIREMENT	22.42	11.59	11.59	141.72	130.13 8.2
100-53440-133	HEALTH INSURANCE	.00	.00	.00	737.00	737.00 .0
100-53440-134	LIFE INSURANCE	.00	.00	.00	7.45	7.45 .0
100-53440-135	DENTAL INSURANCE	.00	.00	.00	40.80	40.80 .0
100-53440-340	OPERATING SUPPLIES	104.98	11,590.75	13,432.24	3,500.00	( 9,932.24) 383.8
	TOTAL STORM SEWERS	494.80	11,785.64	13,627.13	7,144.44	( 6,482.69) 190.7
<u>PARKING LOTS</u>						
100-53450-000	PARKING LOTS	.00	.00	.00	300.00	300.00 .0
	TOTAL PARKING LOTS	.00	.00	.00	300.00	300.00 .0
<u>CURB AND GUTTER</u>						
100-53460-120	CURB & GUTTER-SALARIES	.00	.00	234.64	6,310.90	6,076.26 3.7
100-53460-130	FICA	.00	.00	15.98	482.78	466.80 3.3
100-53460-132	RETIREMENT	.00	.00	15.84	425.15	409.31 3.7
100-53460-133	HEALTH INSURANCE	.00	.00	165.81	2,211.00	2,045.19 7.5
100-53460-134	LIFE INSURANCE	.00	.00	2.57	22.35	19.78 11.5
100-53460-135	DENTAL INSURANCE	.00	.00	8.54	122.40	113.86 7.0
100-53460-340	OPERATING SUPPLIES	.00	495.00	495.00	500.00	5.00 99.0
	TOTAL CURB AND GUTTER	.00	495.00	938.38	10,074.58	9,136.20 9.3

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GENERAL FUND

	PRIOR YTD	PERIOD AMT	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DAMS</u>						
100-53470-120 DAMS-SALARIES	.00	.00	172.14	2,314.00	2,141.86	7.4
100-53470-130 FICA	.00	.00	12.00	177.02	165.02	6.8
100-53470-132 RETIREMENT	.00	.00	11.62	70.86	59.24	16.4
100-53470-133 HEALTH INSURANCE	.00	.00	.00	368.50	368.50	.0
100-53470-134 LIFE INSURANCE	.00	.00	.00	3.73	3.73	.0
100-53470-135 DENTAL INSURANCE	.00	.00	.00	20.40	20.40	.0
100-53470-340 OPERATING SUPPLIES	11,159.59	.00	.00	3,500.00	3,500.00	.0
TOTAL DAMS	11,159.59	.00	195.76	6,454.51	6,258.75	3.0
<u>AIRPORT</u>						
100-53510-120 AIRPORT- SALARIES	4,041.66	536.44	2,607.11	1,837.27	( 769.84)	141.9
100-53510-130 FICA	286.00	36.80	181.41	144.84	( 36.57)	125.3
100-53510-132 RETIREMENT	264.73	36.20	175.90	70.86	( 105.04)	248.2
100-53510-133 HEALTH INSURANCE	1,454.62	232.21	1,093.61	368.50	( 725.11)	296.8
100-53510-134 LIFE INSURANCE	12.04	1.71	8.89	3.73	( 5.16)	238.3
100-53510-135 DENTAL INSURANCE	74.13	7.15	45.80	20.40	( 25.40)	224.5
100-53510-220 ELECTRIC	3,078.78	443.42	2,923.82	.00	( 2,923.82)	.0
100-53510-221 HEATING - GAS	706.26	.00	541.28	.00	( 541.28)	.0
100-53510-340 OPERATING SUPPLIES	2,963.80	.00	653.68	3,000.00	2,346.32	21.8
100-53510-371 GAS/OIL	9,801.17	.00	3,484.00	12,000.00	8,516.00	29.0
100-53510-391 TELEPHONE	1,304.51	174.68	1,229.90	2,300.00	1,070.10	53.5
TOTAL AIRPORT	23,987.70	1,468.61	12,945.40	19,745.60	6,800.20	65.6
<u>GARBAGE &amp; REFUSE</u>						
100-53620-000 GARBAGE & REFUSE	264,999.80	39,352.84	279,294.32	415,000.00	135,705.68	67.3
TOTAL GARBAGE & REFUSE	264,999.80	39,352.84	279,294.32	415,000.00	135,705.68	67.3
<u>WEED CONTROL</u>						
100-53640-120 WEED CONTROL-SALARIES	1,332.80	.00	.00	4,207.27	4,207.27	.0
100-53640-130 FICA	93.57	.00	.00	321.86	321.86	.0
100-53640-132 RETIREMENT	87.28	.00	.00	425.15	425.15	.0
100-53640-133 HEALTH INSURANCE	775.30	.00	.00	2,211.00	2,211.00	.0
100-53640-134 LIFE INSURANCE	14.41	.00	.00	22.35	22.35	.0
100-53640-135 DENTAL INSURANCE	39.51	.00	.00	122.40	122.40	.0
100-53640-340 OPERATING SUPPLIES	.00	.00	.00	100.00	100.00	.0
TOTAL WEED CONTROL	2,342.87	.00	.00	7,410.03	7,410.03	.0

CITY OF SPARTA  
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GENERAL FUND

	PRIOR YTD	PERIOD AMT	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CELEBRATIONS</u>						
100-55300-120 CELEBRATIONS-SALARIES	1,426.78	.00	671.41	4,624.70	3,953.29	14.5
100-55300-130 FICA	99.99	.00	46.29	353.79	307.50	13.1
100-55300-132 RETIREMENT	92.13	.00	45.32	128.34	83.02	35.3
100-55300-133 HEALTH INSURANCE	246.61	.00	.00	479.00	479.00	.0
100-55300-134 LIFE INSURANCE	1.49	.00	.00	4.15	4.15	.0
100-55300-135 DENTAL INSURANCE	12.58	.00	.00	34.40	34.40	.0
100-55300-396 FIREWORKS	11,275.00	.00	.00	11,000.00	11,000.00	.0
100-55300-397 CHRISTMAS DECORATIONS	7,606.00	.00	.00	200.00	200.00	.0
100-55300-398 NEW FLAGS	.00	.00	.00	350.00	350.00	.0
<b>TOTAL CELEBRATIONS</b>	<b>20,760.58</b>	<b>.00</b>	<b>763.02</b>	<b>17,174.38</b>	<b>16,411.36</b>	<b>4.4</b>
<u>PARKS &amp; RECREATION</u>						
100-55340-120 RECREATION-SALARIES	174,017.76	26,828.61	160,979.77	326,140.60	165,160.83	49.4
100-55340-130 FICA	11,289.94	1,715.87	11,389.78	24,949.76	13,559.98	45.7
100-55340-132 RETIREMENT	7,903.93	1,150.73	8,575.50	15,241.54	6,666.04	56.3
100-55340-133 HEALTH INSURANCE	30,231.41	3,856.28	31,974.04	58,428.66	26,454.62	54.7
100-55340-134 LIFE INSURANCE	316.83	22.99	180.54	350.47	169.93	51.5
100-55340-135 DENTAL INSURANCE	2,023.20	273.32	2,057.77	3,896.68	1,838.91	52.8
100-55340-220 ELECTRIC	12,327.62	2,019.93	8,438.11	20,000.00	11,561.89	42.2
100-55340-221 HEATING - GAS	4,081.49	28.71	3,275.46	5,500.00	2,224.54	59.6
100-55340-222 SEWER/WATER	683.33	237.85	701.10	3,000.00	2,298.90	23.4
100-55340-240 REPAIRS & MAINTENANCE	11,702.56	1,965.82	16,155.42	19,000.00	2,844.58	85.0
100-55340-310 OFFICE SUPPLIES	2,071.64	96.03	872.36	2,750.00	1,877.64	31.7
100-55340-320 PUBLICATIONS/SEMINARS/DUES	1,924.12	.00	192.01	6,000.00	5,807.99	3.2
100-55340-340 OPERATING SUPPLIES	25,056.30	2,253.39	19,054.91	44,000.00	24,945.09	43.3
100-55340-350 CONCESSION STAND SUPPLIES	6,716.33	2,014.06	4,561.02	5,000.00	438.98	91.2
100-55340-371 GAS/OIL	5,658.95	1,484.06	4,899.92	11,000.00	6,100.08	44.5
100-55340-391 TELEPHONE	4,612.47	250.57	2,962.00	7,000.00	4,038.00	42.3
100-55340-395 TROPHIES	9,025.00	3,575.00	5,275.00	10,000.00	4,725.00	52.8
<b>TOTAL PARKS &amp; RECREATION</b>	<b>309,642.88</b>	<b>47,773.22</b>	<b>281,544.71</b>	<b>562,257.71</b>	<b>280,713.00</b>	<b>50.1</b>

CITY OF SPARTA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2020

GENERAL FUND

	PRIOR YTD	PERIOD AMT	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SWIMMING POOL</u>						
100-55420-120 SWIMMING POOL-SALARIES	54,895.86	1,822.26	1,930.51	109,472.64	107,542.13	1.8
100-55420-130 FICA	4,199.41	139.38	147.81	8,374.66	8,226.85	1.8
100-55420-132 RETIREMENT	14.15	.00	( 1.00)	128.34	129.34	( .8)
100-55420-133 HEALTH INSURANCE	.00	.00	.00	479.00	479.00	.0
100-55420-134 LIFE INSURANCE	.54	.00	.00	4.15	4.15	.0
100-55420-135 DENTAL INSURANCE	11.75	.00	.00	34.40	34.40	.0
100-55420-220 ELECTRIC	6,287.88	978.46	2,920.42	19,000.00	16,079.58	15.4
100-55420-221 HEATING - GAS	4,325.89	169.37	626.68	6,500.00	5,873.32	9.6
100-55420-222 SEWER/WATER	235.65	52.72	52.72	5,000.00	4,947.28	1.1
100-55420-240 REPAIRS & MAINTENANCE	4,624.96	.00	576.36	3,000.00	2,423.64	19.2
100-55420-340 OPERATING SUPPLIES	9,387.36	238.12	1,685.20	9,000.00	7,314.80	18.7
100-55420-341 SWIMMING POOL CONCESSIONS	5,376.31	.00	189.00	8,000.00	7,811.00	2.4
100-55420-346 CHEMICALS	19,086.39	75.00	5,650.20	20,000.00	14,349.80	28.3
100-55420-391 TELEPHONE	1,001.54	204.04	1,183.24	1,700.00	516.76	69.6
<b>TOTAL SWIMMING POOL</b>	<b>109,447.69</b>	<b>3,679.35</b>	<b>14,961.14</b>	<b>190,693.19</b>	<b>175,732.05</b>	<b>7.9</b>
<u>MAPPING</u>						
100-56740-000 MAPPING	.00	.00	.00	500.00	500.00	.0
<b>TOTAL MAPPING</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>500.00</b>	<b>500.00</b>	<b>.0</b>
<u>MISCELLANEOUS EXPENSES</u>						
100-59400-000 MISC EXPENSES	8,501.30	.00	73,945.06	.00	( 73,945.06)	.0
<b>TOTAL MISCELLANEOUS EXPENSES</b>	<b>8,501.30</b>	<b>.00</b>	<b>73,945.06</b>	<b>.00</b>	<b>( 73,945.06)</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>3,695,013.86</b>	<b>495,409.79</b>	<b>3,538,640.73</b>	<b>6,362,092.14</b>	<b>2,823,451.41</b>	<b>55.6</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 363,256.59)</b>	<b>( 435,895.19)</b>	<b>( 1,056,906.52)</b>	<b>( 75,037.05)</b>	<b>981,869.47</b>	<b>(1408.</b>