

CITY OF SPARTA
SPECIAL COMMON COUNCIL AGENDA
December 7, 2022

CITY HALL

7:00 P.M.

CALL MEETING TO ORDER

ROLL CALL

PUBLIC HEARING REGARDING CITY OF SPARTA PROPOSED 2023 BUDGET

RESOLUTIONS

RESOLUTION REGARDING WAGES OF CERTAIN CITY EMPLOYEES (NON-UNION 2022)

RESOLUTION ADOPTING BUDGET FOR THE YEAR 2023

**RESOLUTION DETERMINING AND LEVYING TAX FOR GENERAL CITY PURPOSES FOR
THE CITY OF SPARTA**

ADJOURNMENT

**RESOLUTION REGARDING WAGES OF CERTAIN CITY EMPLOYEES
(NON-UNION 2023)**

WHEREAS, the Finance Committee has recommended that the wages or salaries of certain city employees be increased;

NOW THEREFORE, BE IT RESOLVED, BY THE COMMON COUNCIL OF THE CITY OF SPARTA, MONROE COUNTY, WISCONSIN, that effective January 1, 2023, the salaries and wages of certain city employees shall be as set forth below:

TITLE	WAGES OR SALARIES	
City Administrator/Economic Development	\$113,000.00	Annual
City Administrator/Treasurer	\$113,000.00	Annual
Director of Public Works	\$86,000.00	Annual
Parks & Recreation Director	\$76,000.00	Annual
City Clerk	\$64,000.00	Annual
WWTP Supervisor	\$79,000.00	Annual
Water Superintendent	\$81,000.00	Annual
Street Dept. Supervisor	\$68,000.00	Annual
Attorney	\$37,200.00	Annual
Police Chief	\$103,000.00	Annual
Deputy Police Chief	\$88,750.00	Annual
Police Lieutenant	\$79,500.00	Annual
Municipal Judge	\$10,287.44	Annual
Parks Maintenance Supervisor	\$60,500.00	Annual
Golf Course Greens Keeper	\$58,384.77	Annual
Deputy City Clerk/Com Dev Admin Assist	\$23.11	Per Hour
Cashier/Records Management	\$21.54	Per Hour
Accounting Clerk	\$29.05	Per Hour
City Billing Clerk	\$25.15	Per Hour
Recreation Supervisor	\$24.04	Per Hour
City Custodian	\$18.50	Per Hour
Police Admin Assistant	\$21.52	Per Hour
Police Admin Assistant	\$21.52	Per Hour
Court Clerk	\$18.72	Per Hour
Crossing Guards	\$11.50	Per Hour
Code Enforcement Officer	\$22.85	Per Hour
Alternate Building Inspector	\$28.25	Per Hour
Recreation Specialist	\$22.51	Per Hour
Streets Working Foreman	\$27.89	Per Hour
Streets Mechanic	\$27.66	Per Hour
Streets Heavy Equipment	\$27.12	Per Hour
Streets Laborer	\$21.06	Per Hour
Streets Laborer	\$21.20	Per Hour
Streets Laborer	\$22.55	Per Hour
Streets Laborer	\$23.82	Per Hour
Streets Laborer	\$21.06	Per Hour
Parks Maintenance	\$21.84	Per Hour
Sewer Lab Manager	\$31.04	Per Hour
Sewer Operator	\$24.96	Per Hour
Sewer Operator	\$24.96	Per Hour
Sewer Operator	\$22.26	Per Hour

Water Operator	\$25.20	Per Hour
Water Operator	\$25.20	Per Hour
Water Operator	\$24.18	Per Hour

Dated this 7th day of December, 2022.

OFFERED BY:

Alderman Josh Lydon

APPROVED BY:

Kevin Riley, Mayor

**RESOLUTION ADOPTING BUDGET
FOR THE YEAR 2023**

WHEREAS, the Finance Committee has submitted and filed its proposed budget for the City of Sparta for the ensuing calendar year, and

WHEREAS, a summary of such budget and notice of time and place of public hearing thereon has been published as provided by law, and such public hearing has been held on the 7th day of December, 2022, and it has been determined after such hearing that such budget be adopted after making alterations thereof as heretofore determined by the Common Council.

NOW THEREFORE, BE IT RESOLVED, BY THE COMMON COUNCIL OF THE CITY OF SPARTA, MONROE COUNTY, WISCONSIN, that the budget for the year 2023 for said City of Sparta, setting forth anticipated receipts in the sum of \$15,586,923.81, be and the same is hereby adopted, and anticipated total expenditures in the total sum of \$15,847,103.16, be and the same is hereby adopted.

BE IT FURTHER RESOLVED that there be appropriated out of the receipts of the City of Sparta for the year 2023, including monies received by the general property tax levy to the various funds and purposes set up in the said budget for the purposes therein stated and in the respective amounts therein stated.

Dated this 7th day of December, 2022.

OFFERED BY:

Alderman Josh Lydon

APPROVED BY:

Kevin Riley, Mayor

**RESOLUTION DETERMINING AND LEVYING TAX FOR GENERAL CITY
PURPOSES FOR THE CITY OF SPARTA**

BE IT RESOLVED, BY THE COMMON COUNCIL OF THE CITY OF SPARTA, MONROE COUNTY, WISCONSIN, that the sum of \$4,213,645.00 for all City purposes for the City of Sparta be and the same is hereby levied upon all taxable property in the City of Sparta for the year 2023.

Dated this 7th day of December, 2022.

OFFERED BY:

Alderman Josh Lydon

APPROVED BY:

Kevin Riley, Mayor